

TOWN OF SEABROOK ISLAND

Town Council Meeting

June 27, 2023 – 2:30 PM

Town Hall, Council Chambers
2001 Seabrook Island Road
Seabrook Island, SC 29455



[Watch Live Stream \(YouTube\)](#)

Virtual Participation: Individuals who wish to participate in the meeting via Zoom may call (843) 768-9121 or email kwatkins@townofseabrookisland.org for log-in information prior to the meeting.

AGENDA

1. **Call to Order – Roll Call – Freedom of Information – Pledge of Allegiance**
2. **Approval of Minutes:**
 - Town Council Regular Meeting Minutes – May 23, 2023
 - Town Council Work Session Meeting Minutes – June 13, 2023
3. **Presentations:**
 - Presentation of FY 2022 Annual Audit
David Irwin & Kellan Shuford, Mauldin & Jenkins
4. **Public Hearing Items:**
 - Ord. 2023-04: An ordinance amending the annual operating budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023
5. **Citizens Comments:** *Any citizen may speak pertaining to any item listed on the meeting agenda which does not require a public hearing. Each speaker shall be limited to 3 minutes in which to make his or her comments. Town council shall allow no more than 30 minutes for citizen comments. Preference shall be given to individuals who have signed up or otherwise notified the town clerk/treasurer of a desire to speak prior to the start of the meeting.*
6. **Reports of Town Boards, Commissions, and Committees:**
 - **Advisory Committees**
 - Community Promotions and Engagement Committee
 - Environment and Wildlife Committee
 - Public Safety Committee
 - Public Works Committee
 - **Special Committees**
 - **Ad Hoc Committees**

- **Board of Zoning Appeals**
- **Planning Commission**
- **State Accommodations Tax Advisory Committee**
- **Utility Commission**

7. Reports Town Officers:

- **Mayor**
 - Update Concerning Charleston Regional Hazard Mitigation Plan and Follow-up Regarding Related Survey
 - Update from Recent Informal Discussion with the Seabrook Island Club and Seabrook Island Property Owners Association (SIPOA) Representatives
 - Comment Concerning Resident Comments Regarding Request for Annexation
- **Town Administrator**
 - Development Update
 - Andell Annexation Request
 - Seafields
 - MUSC
 - Code Enforcement Portal
- **Assistant Town Administrator**
 - Report of Financials for the Month of May 2023
- **Town Attorney**
- **Zoning Administrator**
 - Code Enforcement Summary
- **Communications & Events Manager**

8. Ordinances for Second Reading:

- Ord. 2023-04: An ordinance amending the annual operating budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023

9. Ordinances for First Reading:

- Ord. 2023-05: An ordinance amending the zoning map of the Town of Seabrook Island so as to change the zoning designation for Charleston County Tax Map Number 149-05-00-143, containing approximately 0.29+/- acres located at 2961 Deer Point Drive, from the Moderate Lot Single Family (R-SF2) District to the Conservation (CP) District.

10. Other Action Items *There are no other action items.*

11. Items for Information or Discussion: *There are no Items for Information or Discussion*

12. Citizen Comments: *Any citizen may speak pertaining to any town matter, except personnel matters. Each speaker shall be limited to 3 minutes in which to make his or her comments. Town council shall allow no more than 30 minutes for citizen comments. Preference shall be given to individuals who have signed up or otherwise notified the town clerk/treasurer of a desire to speak prior to the start of the meeting.*

13. Council Comments

14. Adjournment

TOWN OF SEABROOK ISLAND

Town Council Meeting

May 23, 2023

[Watch Live Stream \(YouTube\)](#)



MINUTES

1. Call to Order – Roll Call – Freedom of Information – Pledge of Allegiance

Mayor Gregg called the May 23, 2023, Town Council Regular Meeting to order at 2:30PM. Councilwomen Finke and Fox, Councilmen Goldstein (virtual) and Kortvelesy, Town Administrator Cronin, Zoning Administrator Newman, and Assistant Town Administrator Watkins participated in the meeting. The Assistant Town Administrator confirmed that notice of the meeting was properly posted, and the requirements of the Freedom of Information Act had been met.

2. Approval of Minutes:

- Town Council Regular Meeting Minutes – April 25, 2023
- Town Council Work Session Meeting Minutes – May 9, 2023
- Town Council Joint Work Session with Planning Commission Meeting Minutes – May 17, 2023

Councilwoman Finke moved to approve the previous meeting minutes of April 25th; Councilwoman Fox seconded. All voted in favor.

The previous meeting minutes of April 25th were approved.

Councilwoman Finke moved to approve the previous meeting minutes of May 9th; Councilwoman Fox seconded. All voted in favor.

The previous meeting minutes of May 9th were approved.

Councilwoman Finke moved to approve the previous meeting minutes of May 17th; Councilwoman Fox seconded. All voted in favor.

The previous meeting minutes of May 17th were approved.

3. Presentations:

None.

4. Public Hearing Items:

None.

5. Citizens Comments:

Town Clerk Watkins listed the individuals who submitted public comments prior to the meeting.

A copy of the comments is available with these minutes and upon request.

6. Reports of Town Boards, Commissions, and Committees:

• **Advisory Committees**

- Community Promotions and Engagement Committee

Councilwoman Fox summarized the most recent Community Promotions and Engagement Committee meeting of May 18th.

Councilwoman Fox reminded residents of the upcoming Chow Town Food Truck Rodeo on May 31st and Disaster Awareness Day on June 1st.

Councilwoman Fox summarized the most recent Seabrook Island Property Owners Association (SIPOA) long-range planning meeting.

- Environment and Wildlife Committee

Councilwoman Finke noted that the Environment & Wildlife Committee is working on the proposed changes to the beach ordinance and the next meeting will be on June 8th.

- Public Safety Committee

Councilman Kortvelesy noted that the upcoming Disaster Awareness Day on June 1st will also be livestreamed and recorded.

Councilman Kortvelesy summarized the most recent Public Safety Committee meeting of May 18th.

- Public Works Committee

Councilman Goldstein updated members on the status of Seabrook Island Road, the Town Hall Annex, and the Town Hall Garage.

• **Special Committees**

None.

• **Ad Hoc Committees**

Councilwoman Finke updated members on the proposed plan for recommendations on changes to short-term rental regulations.

• **Board of Zoning Appeals**

None.

- **Planning Commission**

None.

- **State Accommodations Tax Advisory Committee**

None.

- **Utility Commission**

None.

7. Reports Town Officers:

- **Mayor**

- Update Concerning Town's Application for Public Assistance (Hurricane Ian)

Mayor Gregg updated Council Members on the status for the request for public assistance related to Hurricane Ian.

- Update Concerning Charleston Regional Hazard Mitigation Plan

Mayor Gregg updated the Council on the status of the town's portion of the Charleston Hazard Mitigation Plan.

- Update from Recent Information Discussions with Representatives of Community Organizations

Mayor Gregg summarized discussions had with representatives of the Club and the Seabrook Island Property Owners Association (SIPOA) regarding the following topics:

- SIPOA's Legal Committee recommendations for the regulations of short-term rentals.
- SIPOA's Legal Committee discussions regarding the agreement providing gate access for residents of Bohicket Marina Condominiums is coming upon expiration.
- the Club noted concerns with beach erosion in the vicinity of the Pelican's Nest and the view that help will be needed from SIPOA and, possibly, the Town to address the erosion.

- Update Concerning State Budget Proviso 113.11

Mayor Gregg updated the Council on State Budget Proviso 113.11.

Town Administrator Cronin clarified the status of the proposed state budget proviso 113.11.

- Resident Request for Town Regulation of Noise

Mayor Gregg summarized a discussion had with a resident of Landfall Way concerning repeated noise during evening hours from a nearby source. The resident requested that the Town undertake regulation of noise. Mayor Gregg noted he has had discussions with Town Administrator Cronin about a potential nuisance ordinance.

A discussion was had on potentially creating an island-wide noise ordinance and how the Town would enforce these potential regulations.

- **Town Administrator**

Town Administrator Cronin reminded all the first Chow Town Food Truck Rodeo will be on May 31st & Disaster Awareness Day on June 1st with Trooper Bob.

Town Administrator Cronin noted Robin Ochoa, Communications & Events Manager, is currently in training with the State to become a certified PIO.

Town Administrator Cronin noted the internet failover has been installed by VC3 and summarized how it works.

Town Administrator Cronin noted the Town has finished the business license and short-term rental renewals as of April 30th and noted the number of renewals that were processed as compared to last year.

A discussion was had on the number of short-term rentals renewed this year compared to last.

- **Assistant Town Administrator**

- Report of Financials for the Month of April 2023

Assistant Town Administrator Watkins noted the April 2023 financials will be presented at the June Town Council Work Session due to technical difficulties with QuickBooks.

- Update on the FY 2022 Audit

Assistant Town Administrator Watkins updated members on the status of the FY 2022 audit and the auditors will be giving their presentation to Council during the June Town Council Regular Meeting.

- **Town Attorney**

None.

- **Zoning Administrator**

- Code Enforcement Summary

Zoning Administrator Newman summarized the code enforcement summary since the previous Council meeting.

- **Communications & Events Manager**

None.

8. Ordinances for Second Reading:

None.

9. Ordinances for First Reading:

- Ord. 2023-04: An ordinance amending the annual operating budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023

Town Administrator Cronin summarized Ord. 2023-04 for Council and where the fund balances for FY 2023 would be if the proposed budget amendment is approved.

Councilwoman Finke moved to approve Ord. 2023-04; Councilwoman Fox seconded. All voted in favor.

Ord. 2023-04 passed first reading.

10. Other Action Items:

- Accommodations Tax Advisory Committee Appointment: Appointment to the Accommodations Tax Advisory Committee for the vacant hospitality term ending 2024.

Councilwoman Finke inquired if Council would be able to defer the Accommodations Tax Advisory Committee Appointment until the June Town Council Meeting to find a qualified candidate to fulfill the hospitality vacancy.

Town Administrator Cronin clarified the S.C. State Law as it relates to the Accommodations Tax Advisory Committee breakdown.

Mayor Gregg tabled the appointment of the Accommodations Tax Advisory Tax Committee until the next meeting.

11. Items for Information or Discussion:

None.

12. Citizen Comments:

None.

13. Council Comments

None.

14. Adjournment

Councilwoman Finke moved to adjourn the meeting; Councilwoman Fox seconded. All voted in favor.

The meeting adjourned at 3:44PM.

Date: May 23, 2023

Prepared by: *Katharine E. Watkins*
Assistant Town Administrator

TOWN OF SEABROOK ISLAND

Town Council – Work Session

June 13, 2023



MINUTES

Call to Order – Roll Call – Freedom of Information

Mayor Gregg called the June 13, 2023, Town Council Work Session to order at 1:00PM. Councilwomen Finke and Fox, Councilman Kortvelesy, Town Administrator Joe Cronin, Communications & Events Manager Robin Ochoa, Zoning Administrator Tyler Newman, and Assistant Town Administrator Katharine Watkins participated in the meeting. Councilman Goldstein was absent. The Assistant Town Administrator confirmed that notice of the meeting was posted, and the requirements of the Freedom of Information Act had been met. Assistant Town Administrator Watkins noted the notice was an hour delayed and apologized for any inconvenience this may have caused residents.

Mayor John Gregg

- Update of Town of Seabrook Island Request for Public Assistance (Hurricane Ian)

Mayor Gregg updated the Council on the status of the Public Assistance Request for Hurricane Ian.

- Update Concerning Charleston Regional Hazard Mitigation Plan

Mayor Gregg updated the Council on the status of the town's portion of the Charleston Hazard Mitigation Plan.

Town Council Members:

- **Jeri Finke**

None.

- **Patricia Fox**

Councilwoman Fox noted the upcoming Community Promotions and Engagement Committee will be held on Thursday June 15th at 1:00PM.

Councilwoman Fox reminded all the upcoming Chow Town Food Truck Rodeo of June 14th from 5:00PM to 8:00PM.

- **Barry Goldstein**

None.

- **Dan Kortvelesy**

Councilman Kortvelesy summarized Disaster Awareness Day held on June 1st and thanked Robin Ochoa, Communications and Events Manager, for all her hard work.

Councilman Kortvelesy noted the upcoming regular meeting of Public Safety Committee Meeting will be replaced by the Disaster Recovery Council (DRC) training on June 20th at 10:00am.

Town Administrator Joe Cronin

- Action Items for June 27, Meeting

- Ord. 2023-04: An ordinance amending the annual operating budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023, thereto (*Public Hearing and Second Reading*)

Town Administrator Cronin summarized Ordinance 2023-04 for the proposed budget amendment up for second reading. Town Administrator Cronin noted there was an error on the backup and will be corrected for the version for second reading.

Town Administrator Cronin summarized appropriation of State Accommodations Tax with regards to the budget amendment for the proposed Town Hall Annex and Garage and the anticipated decrease in the amount of funds to be received.

A discussion was had on potentially delaying second reading for the ordinance until the Town receives the 2nd Quarter ATAX.

- Discussion of meeting had regarding crosswalks signage on Seabrook Island Road

Town Administrator Cronin summarized a meeting regarding crosswalks signage and radar signs along Seabrook Island Road.

A discussion was had on the placement of the proposed signage along Seabrook Island Road with regards to the solar charger for the signs.

- Additional Items

Town Administrator Cronin noted that the Town has received the complete application for the proposed annexation of the parcel adjacent to Bohicket Marina and summarized the next steps.

The council clarified the annexation process for the Town and when the information will be posted on the Town's website.

Town Administrator Cronin updated Council on the status of the public portal for the public to note code complaints to the Town.

Assistant Town Administrator Katharine Watkins

- Report of the Financials for April 2023

Assistant Town Administrator Watkins summarized the April Financials as follows:

- Total fund balance ending on April 30, 2023, was \$8,664,517 an amount about \$1,802,563 more than the balance as April 30, 2022.
 - Unrestricted revenue for April totaled \$315,142 representing about 37.7% for the 2023 annual budget and being about \$162,049 more than for the same period in 2022.
 - Expenditures for April totaled \$98,754 which is 25.9% of the 2023 annual budget. Expenditures for the year were about \$60,310 less compared to the same period of 2022.
 - Assistant Town Administrator Watkins noted the increased expenditures in 2022 were for the Building & Grounds vehicles and equipment purchased.
 - Excess revenues over expenditures were \$216,388 for April compared to an excess expenditure over revenues of \$5,971 in the same period of 2022, representing an increase in revenue from this year compared to last.
- Update on FY 2022 Audit

Assistant Town Administrator Watkins noted the FY 2022 Audit will be presented at the upcoming June Town Council Meeting on June 27th.

Adjourn

Councilwoman Finke moved to adjourn; Councilwoman Fox seconded. All voted in favor.

The meeting adjourned at 1:48PM.

Date: June 13, 2023

Prepared by: *Katharine E. Watkins*
Assistant Town Administrator

TOWN OF SEABROOK ISLAND

ORDINANCE NO. 2023-04

ADOPTED _____

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023

WHEREAS, on December 13, 2022, the Mayor and Council of the Town of Seabrook Island gave final reading approval to Ordinance No. 2022-07, thereby adopting an annual operating budget for the Town of Seabrook Island for the fiscal year beginning January 1, 2023, and ending December 31, 2023 (hereafter, "FY 2023"); and

WHEREAS, consistent with state statute, the adopted budget for FY 2023 was in balance, with total estimated revenues (inclusive of the use of fund balance reserves) equal to total estimated expenditures in the amount of \$2,766,942.00; and

WHEREAS, the Mayor and Council desire to amend the FY 2023 budget for the purpose of committing funds for capital improvements; and

WHEREAS, the Mayor and Council have determined that it is necessary and proper to amend the FY 2023 annual operating budget to account for these financial impacts; and

WHEREAS, pursuant to Section 6-1-320 of the South Carolina Code of Laws, a public hearing on the amended budget was advertised and held on Tuesday, June 27, 2023, in Town Council Chambers, with public input duly noted; and

WHEREAS, the amended budget has been found to be in balance with estimated revenues equal to estimated expenditures for the General Fund and all Restricted and Designated Funds;

NOW, THEREFORE, pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, **BE IT ORDAINED BY THE MAYOR AND COUNCIL FOR THE TOWN OF SEABROOK ISLAND:**

SECTION 1. Adoption.

The amended annual budget for the Town of Seabrook Island, which document is attached hereto as "Exhibit A" and incorporated by reference as if fully set forth in this ordinance, is hereby adopted. The budget referenced herein is in balance, with estimated revenues (inclusive of the use of fund balance reserves) equal to estimated expenditures in the amount of ~~\$2,766,942.00~~ \$6,171,942.00. The same shall constitute the Official Amended Budget of the Town of Seabrook Island for Fiscal Year 2023 (hereafter, the "FY 2023 Amended Budget.")

SECTION 2. Funds.

To facilitate operations, the following funds shall be established and maintained in FY 2023:

- General Fund
- Restricted Funds:
 - Accommodations Tax (State) Fund
 - Accommodations Tax (Town) Fund
 - Accommodations Tax (County) Fund
 - Alcohol Tax Fund
 - ARPA Fund
 - Court Fund
 - Short-Term Rental (STR) Permit Fund
- Designated Funds:
 - Conservation Fund
 - Emergency Fund
 - Road and Drainage Fund
 - Town Facilities Fund
 - Vehicle & Equipment Replacement Fund

The estimated revenues and expenditures for each fund, as well as all transfers between funds, shall be as provided for in the FY 2023 Amended Budget, or as may be modified hereafter pursuant to state and local law.

Any excess funds remaining within the General Fund, the seven Restricted Funds or the five Designated Funds at the conclusion of FY 2023 shall remain within each respective fund's "fund balance" unless transferred or otherwise expended by Town Council.

Any interest revenues generated by the General Fund, the ARPA Fund, and the five Designated Funds shall be credited to the General Fund; any interest revenues generated by the six remaining Restricted Funds shall be credited to each respective Restricted Fund.

SECTION 3. Administration.

Pursuant to Section 2-602(D)(1) of the Town Code, the Mayor shall be responsible for the administration of the FY 2023 Amended Budget. The Mayor shall have the authority to approve any reasonable unbudgeted expenditure which may exceed a particular line-item budget, but which will not cause the total annual expenditures to exceed the total amount of the FY 2023 Amended Budget. The Mayor shall have the authority to transfer any sum from one budget line item to another, or from one department or division to another department or division; provided, however, any transfer between funds must be approved by the Town Council, and any change in the FY 2023 Amended Budget which would increase or decrease the total of all authorized expenditures must also be approved by the Town Council.

SECTION 4. Use of Funds and Excess Funds.

Revenues obtained from any source may be used for any appropriation named in the FY 2023 Amended Budget; provided, however, this provision shall not apply to revenues which are specifically restricted by this ordinance, the Town Code, or the South Carolina Code of Laws. Actual revenues in excess of budgeted amounts may be administered by resolution of the Town Council.

Section 5. Premium Subsidy for Employee Medical Insurance.

Pursuant to the Town’s Employee Handbook, as adopted by Ordinance 2018-12 on November 27, 2018, the Town Council has elected to subsidize the employee portion of the monthly medical insurance premium for eligible full-time, active employees, at a rate of \$97.68 per employee, per month during FY 2023. Employees shall be responsible for the full cost of any additional premiums for covered dependents; supplemental insurance programs including, but not limited to, Dental Plus, vision, life, dependent life and long-term disability; as well as any tobacco or other surcharges, if applicable. Town Council’s election to offer this subsidy is not intended to create any obligation for the Town, and the subsidy authorized by this section may be reduced or eliminated at any time by Town Council.

SECTION 6. Requirement for Entities Receiving an Appropriation of Town Funds.

Any entity receiving an appropriation of public funds from the Town during FY 2023 shall be required to provide a detailed report describing the purpose(s) for which town funds were used. This report shall be submitted to the Town Administrator on or before December 31, 2023, on a form made available by the Town Administrator for that purpose.

The Mayor is hereby authorized to execute a Memorandum of Agreement with a responsible individual from each entity receiving a direct appropriation of public funds from the Town during FY 2023. The purpose of the Memorandum of Agreement is to outline the standard terms, conditions and reporting requirements associated with each entity’s receipt and use of public funds. Public funds which are appropriated to an outside entity must be used to advance a legitimate public purpose.

SECTION 7. Restriction on the Use of Local Government Funds for Lobbying Activities.

The Town shall not use any taxpayer funds received from the South Carolina Local Government Fund to compensate employees for lobbying activities engaged in on behalf of the Town.

SECTION 8. Severability.

If any section, subsection, paragraph, clause, or provision of this ordinance shall be deemed to be unconstitutional, unenforceable, or otherwise invalid by the final decision of a court of competent jurisdiction, it shall be construed to have been the legislative intent of Town Council to pass said ordinance without such unconstitutional provision, and the validity of all remaining sections, subsections, paragraphs, clauses, or provisions of said ordinance shall not be affected thereby. If said ordinance, or any provision thereof, is held by the final decision of a court of competent jurisdiction to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

SECTION 9. Conflicting Ordinances Repealed.

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 10. Effective Date.

This ordinance shall be effective from and after the date of adoption, and shall cover the fiscal year beginning on January 1, 2023, and ending on December 31, 2023.

SIGNED AND SEALED this ____ day of _____, 2023, having been duly adopted by the Town Council for the Town of Seabrook Island on the ____ day of _____, 2023

First Reading: May 23, 2023
Public Hearing: June 27, 2023
Second Reading: June 27, 2023

TOWN OF SEABROOK ISLAND

John Gregg, Mayor

ATTEST

Katharine E. Watkins, Asst. Town
Administrator

Exhibit A
To Ordinance 2020-06

Town of Seabrook Island
FY 2023 Amended Budget



Town of Seabrook Island
FY 2023 Budget

FY 2023 Budget Summary (All Funds)

	GENERAL FUND	RESTRICTED FUNDS							DESIGNATED FUNDS				TOTAL	
	GENERAL FUND	ATAX (STATE) FUND	ATAX (TOWN) FUND	ATAX (COUNTY) FUND	ALCOHOL TAX FUND	ARPA FUND	COURT FUND	STR PERMIT FUND	CONSERVATION FUND	EMERGENCY FUND	ROAD & DRAINAGE FUND	TOWN FACILITIES FUND	VEHICLE & EQUIP REPLACEMENT FUND	TOTAL COMBINED (ALL FUNDS)
TOTAL REVENUES	\$ 1,878,744	\$ 428,250	\$ 180,250	\$ 95,200	\$ 5,150	\$ -	\$ 18,063	\$ 234,000	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 2,840,257
TOTAL EXPENDITURES	\$ 1,722,198	\$ 525,500	\$ -	\$ 140,000	\$ 20,000	\$ -	\$ 24,244	\$ -	\$ -	\$ -	\$ 100,000	\$ 3,600,000	\$ 40,000	\$ 6,171,942
REVENUES OVER (UNDER) EXPENDITURES	\$ 156,546	\$ (97,250)	\$ 180,250	\$ (44,800)	\$ (14,850)	\$ -	\$ (6,181)	\$ 234,000	\$ 600	\$ -	\$ (100,000)	\$ (3,600,000)	\$ (40,000)	\$ (3,331,685)
OTHER FINANCING SOURCES (USES)														
Transfers In	\$ 250,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,369	\$ -	\$ 50,000	\$ 100,000	\$ 50,000	\$ 3,289,915	\$ 96,800	\$ 3,854,511
Transfers Out	\$ (2,316,094)	\$ (322,902)	\$ (75,000)	\$ -	\$ -	\$ (914,915)	\$ -	\$ (225,600)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,854,511)
TOTAL OTHER FINANCING SOURCES (USES)	\$ (2,065,667)	\$ (322,902)	\$ (75,000)	\$ -	\$ -	\$ (914,915)	\$ 17,369	\$ (225,600)	\$ 50,000	\$ 100,000	\$ 50,000	\$ 3,289,915	\$ 96,800	\$ -
NET CHANGE IN FUND BALANCE	\$ (1,909,121)	\$ (420,152)	\$ 105,250	\$ (44,800)	\$ (14,850)	\$ (914,915)	\$ 11,188	\$ 8,400	\$ 50,600	\$ 100,000	\$ (50,000)	\$ (310,085)	\$ 56,800	\$ (3,331,685)
EST. FUND BALANCE, BEGINNING OF YEAR *	\$ 2,917,353	\$ 444,871	\$ -	\$ 57,004	\$ 40,882	\$ 914,915	\$ -	\$ -	\$ -	\$ 2,220,639	\$ 1,309,107	\$ 396,500	\$ 40,000	\$ 8,341,271
EST. FUND BALANCE, END OF YEAR	\$ 1,008,232	\$ 24,719	\$ 105,250	\$ 12,204	\$ 26,032	\$ -	\$ 11,188	\$ 8,400	\$ 50,600	\$ 2,320,639	\$ 1,259,107	\$ 86,415	\$ 96,800	\$ 5,009,586

FY 2023 Budget Overview (All Funds)

	GENERAL FUND	RESTRICTED FUNDS							DESIGNATED FUNDS					TOTAL
	GENERAL FUND	ATAX (STATE) FUND	ATAX (TOWN) FUND	ATAX (COUNTY) FUND	ALCOHOL TAX FUND	ARPA FUND	COURT FUND	STR PERMIT FUND	CONSERVATION FUND	EMERGENCY FUND	ROAD & DRAINAGE FUND	TOWN FACILITIES FUND	VEHICLE & EQUIP REPLACEMENT FUND	TOTAL COMBINED (ALL FUNDS)
REVENUES														
Aid to Subdivisions - State	\$ 48,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,044
Building Permit Fees - County	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Business License Fees	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000
Business License Fees - MASC	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Contractual Reimbursements	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Credit Card Convenience Fees	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500
Facility Rentals	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
Franchise Fees - ATT U-verse	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Franchise Fees - Berkeley Electric	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,000
Franchise Fees - Comcast	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Grant Funding	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Interest - Checking Account	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
Interest - Investment Pool	\$ 125,000	\$ 750	\$ 250	\$ 200	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,350
Local Option Sales Tax - County	\$ 365,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,000
Miscellaneous Income	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Planning & Zoning Fees	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Sale of Assets	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
ATAX (State)	\$ 47,500	\$ 427,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,000
ATAX (Town)	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000
ATAX (County)	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000
Alcohol Tax	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
ARPA Distribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Court Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500
Law Enforcement Surcharge (State)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250
State Assessment (County 11.16%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900
State Assessment (State 88.84%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,163
Victim Advocate Surcharge (County)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250
STR Permit Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,000
Payment in Lieu of Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500
Tree Removal Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100
TOTAL REVENUES	\$ 1,878,744	\$ 428,250	\$ 180,250	\$ 95,200	\$ 5,150	\$ -	\$ 18,063	\$ 234,000	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 2,840,257
EXPENDITURES														
Salaries - Gross Wages	\$ 761,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 765,672
Salaries - Overtime	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
FICA	\$ 58,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,876
Medical Insurance	\$ 77,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,781
SC Retirement	\$ 127,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,950
Advertising	\$ 13,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,100
Advertising - Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Service Charges	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500
Capital Expenditures	\$ 55,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 3,600,000	\$ 40,000	\$ -	\$ 3,815,000
Community Promotions	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500
Contingency	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Contracted Services - Beach Patrol	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
Contracted Services - IT	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000
Contracted Services - Landscaping	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,500
Contracted Services - Other	\$ 18,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,500
Council & Committee Expense	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Court Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Credit Card Processing Charges	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Election Expenses	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000

Emergency Communications	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500
Emergency Preparedness	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000
Equipment Rentals	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,000
Fuel, Gas & Oil	\$ 7,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200
Furniture & Equipment	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Insurance - Auto	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500
Insurance - Equipment	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,500
Insurance - Fidelity Bond	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800
Insurance - Tort Liability	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Insurance - Workers Comp	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500
Maintenance - Beach	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Maintenance - Seabrook Island Road	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Maintenance - Town Hall	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Maintenance - Vehicles & Equipment	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Materials & Supplies - Buildings & Grounds	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Materials & Supplies - Office	\$ 9,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,500
Memberships, Dues & Subscriptions	\$ 39,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,150
Planning & Zoning	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Postage	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500
Pre-Employment Expenses	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Printing & Scanning Services	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500
Professional Services - Accounting	\$ 16,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500
Professional Services - Auditor	\$ 15,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,500
Professional Services - Engineering	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Professional Services - Legal	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Professional Services - Other	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,000
Seabrook Island Turtle Patrol	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Events	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Special Projects - Roadway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Court Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telecommunications	\$ 24,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,300
Travel & Training	\$ 15,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,500
Uniforms	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,600
Utilities	\$ 27,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,000
Victim's Advocate Assessment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Victim's Advocate Surcharge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Website	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800
Tourism Related Expenditures (65%)	\$ -	\$ 390,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,500
Tourism Promotion (30%)	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
County ATAX Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jury Trials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,650
Law Enforcement Surcharge (State)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250
Professional Services - Auditor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
State Assessment (County 11.16%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900
State Assessment (State 88.84%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,163
Victim Advocate Surcharge (County)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250
Emergency Fund Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,722,198	\$ 525,500	\$ -	\$ 140,000	\$ 20,000	\$ -	\$ 24,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 3,600,000	\$ 40,000	\$ -	\$ -	\$ -	\$ 6,171,942
REVENUES OVER (UNDER) EXPENDITURES	\$ 156,546	\$ (97,250)	\$ 180,250	\$ (44,800)	\$ (14,850)	\$ -	\$ (6,181)	\$ 234,000	\$ 600	\$ -	\$ -	\$ (100,000)	\$ (3,600,000)	\$ (40,000)	\$ -	\$ -	\$ -	\$ -	\$ (3,331,685)
OTHER FINANCING SOURCES (USES)																			
Transfers In	\$ 250,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,369	\$ -	\$ 50,000	\$ 100,000	\$ 50,000	\$ 3,289,915	\$ 96,800	\$ 3,854,511	\$ -	\$ -	\$ -	\$ -	\$ 3,854,511
Transfers Out	\$ (2,316,094)	\$ (322,902)	\$ (75,000)	\$ -	\$ -	\$ -	\$ (914,915)	\$ -	\$ (225,600)	\$ -	\$ -	\$ -	\$ -	\$ (3,854,511)	\$ -	\$ -	\$ -	\$ -	\$ (3,854,511)
TOTAL OTHER FINANCING SOURCES (USES)	\$ (2,065,667)	\$ (322,902)	\$ (75,000)	\$ -	\$ -	\$ -	\$ (914,915)	\$ 17,369	\$ (225,600)	\$ 50,000	\$ 100,000	\$ 50,000	\$ 3,289,915	\$ 96,800	\$ -	\$ -	\$ -	\$ -	\$ -
NET CHANGE IN FUND BALANCE	\$ (1,909,121)	\$ (420,152)	\$ 105,250	\$ (44,800)	\$ (14,850)	\$ (914,915)	\$ 11,188	\$ 8,400	\$ 50,600	\$ 100,000	\$ (50,000)	\$ (310,085)	\$ 56,800	\$ (3,331,685)	\$ -	\$ -	\$ -	\$ -	\$ (3,331,685)
EST. FUND BALANCE, BEGINNING OF YEAR *	\$ 2,917,353	\$ 444,871	\$ -	\$ 57,004	\$ 40,882	\$ 914,915	\$ -	\$ -	\$ -	\$ 2,220,639	\$ 1,309,107	\$ 396,500	\$ 40,000	\$ 8,341,271	\$ -	\$ -	\$ -	\$ -	\$ 8,341,271
EST. FUND BALANCE, END OF YEAR	\$ 1,008,232	\$ 24,719	\$ 105,250	\$ 12,204	\$ 26,032	\$ -	\$ 11,188	\$ 8,400	\$ 50,600	\$ 2,320,639	\$ 1,259,107	\$ 86,415	\$ 96,800	\$ 5,009,586	\$ -	\$ -	\$ -	\$ -	\$ 5,009,586

FY 2023 General Fund Summary

		FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023		CHANGE (\$)	CHANGE (%)
						ADOPTED	AMENDED		
REVENUES									
4401	Aid to Subdivisions - State	\$ 40,154	\$ 40,638	\$ 43,858	\$ 47,701	\$ 48,044	\$ 48,044	\$ -	0.0%
4004	ATAX (State)	\$ 34,338	\$ 37,105	\$ 47,121	\$ 48,706	\$ 47,500	\$ 47,500	\$ -	0.0%
4501	Building Permit Fees - County	\$ 15,952	\$ 19,770	\$ 29,798	\$ 35,256	\$ 25,000	\$ 25,000	\$ -	0.0%
4100	Business License Fees	\$ 443,309	\$ 467,197	\$ 560,842	\$ 693,591	\$ 625,000	\$ 675,000	\$ 50,000	8.0%
4150	Business License Fees - MASC	\$ 232,974	\$ 245,005	\$ 259,127	\$ 277,586	\$ 250,000	\$ 250,000	\$ -	0.0%
4240	Contractual Reimbursements	\$ -	\$ -	\$ 673	\$ 1,175	\$ 5,000	\$ 5,000	\$ -	0.0%
4250	Court Fines	\$ 9,072	\$ 7,775	\$ 11,504	\$ 11,303	\$ -	\$ -	\$ -	#DIV/0!
4620	Credit Card Convenience Fees	\$ -	\$ -	\$ 145	\$ 3,934	\$ 7,500	\$ 7,500	\$ -	0.0%
4690	Facility Rentals	\$ 50	\$ 50	\$ -	\$ -	\$ 50	\$ 50	\$ -	0.0%
4205	Franchise Fees - ATT U-verse	\$ 5,262	\$ 5,551	\$ 5,006	\$ 4,401	\$ 5,000	\$ 5,000	\$ -	0.0%
4201	Franchise Fees - Berkeley Electric	\$ 162,768	\$ 161,268	\$ 168,363	\$ 163,525	\$ 170,000	\$ 170,000	\$ -	0.0%
4206	Franchise Fees - Comcast	\$ 56,857	\$ 58,858	\$ 60,228	\$ 63,446	\$ 55,000	\$ 55,000	\$ -	0.0%
4970	Grant Funding	\$ 125,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	0.0%
4605	Interest - Checking Account	\$ 26	\$ 21	\$ 33	\$ 124	\$ 50	\$ 50	\$ -	0.0%
4601	Interest - Investment Pool	\$ 107,735	\$ 39,013	\$ 6,456	\$ 103,506	\$ 25,000	\$ 125,000	\$ 100,000	400.0%
4301	Local Option Sales Tax - County	\$ 280,344	\$ 303,741	\$ 365,190	\$ 401,531	\$ 365,000	\$ 365,000	\$ -	0.0%
4701	Miscellaneous Income	\$ 286	\$ 1,982	\$ 241	\$ 1,150	\$ 500	\$ 500	\$ -	0.0%
4500	Planning & Zoning Fees	\$ 36,258	\$ 34,023	\$ 197,900	\$ 198,791	\$ 75,000	\$ 75,000	\$ -	0.0%
4750	Sale of Assets	\$ 7,176	\$ -	\$ -	\$ 300	\$ 100	\$ 100	\$ -	0.0%
	TOTAL REVENUES	\$ 1,557,561	\$ 1,421,998	\$ 1,756,486	\$ 2,056,024	\$ 1,728,744	\$ 1,878,744	\$ 150,000	8.7%
EXPENDITURES									
5005	Salaries - Gross Wages	\$ 283,335	\$ 317,144	\$ 366,657	\$ 510,240	\$ 761,472	\$ 761,472	\$ -	0.0%
5006	Salaries - Overtime	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	0.0%
5010	FICA	\$ 21,473	\$ 25,646	\$ 26,595	\$ 38,576	\$ 58,554	\$ 58,554	\$ -	0.0%
5014	Medical Insurance	\$ 18,819	\$ 23,113	\$ 25,693	\$ 42,210	\$ 77,781	\$ 77,781	\$ -	0.0%
5015	SC Retirement	\$ 34,034	\$ 37,487	\$ 51,069	\$ 81,448	\$ 127,191	\$ 127,191	\$ -	0.0%
6260	Advertising	\$ 11,571	\$ 13,247	\$ 13,736	\$ 11,252	\$ 13,100	\$ 13,100	\$ -	0.0%
6262	Advertising - Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
6208	Bank Service Charges	\$ 954	\$ 783	\$ 1,560	\$ 2,004	\$ 2,500	\$ 2,500	\$ -	0.0%
6301	Capital Expenditures	\$ 67,397	\$ 5,204	\$ 30,799	\$ 43,927	\$ 55,000	\$ 55,000	\$ -	0.0%
6288	Community Promotions	\$ -	\$ -	\$ 2,300	\$ 6,943	\$ 7,500	\$ 7,500	\$ -	0.0%
6290	Contingency	\$ 5,582	\$ 18,671	\$ 8,936	\$ 20,398	\$ 30,000	\$ 30,000	\$ -	0.0%
6291	Contracted Services - Beach Patrol	\$ 29,450	\$ 58,920	\$ 59,282	\$ -	\$ -	\$ -	\$ -	#DIV/0!
6292	Contracted Services - IT	\$ 28,667	\$ 30,714	\$ 32,558	\$ 40,420	\$ 42,000	\$ 42,000	\$ -	0.0%
6293	Contracted Services - Landscaping	\$ 135,386	\$ 95,992	\$ 82,029	\$ 26,479	\$ 57,500	\$ 57,500	\$ -	0.0%
6295	Contracted Services - Other	\$ 20,600	\$ 18,793	\$ 24,660	\$ 29,992	\$ 18,500	\$ 18,500	\$ -	0.0%
6051	Council & Committee Expense	\$ 1,674	\$ 263	\$ 1,234	\$ 653	\$ 1,500	\$ 1,500	\$ -	0.0%
6401	Court Expenses	\$ 9,144	\$ 5,200	\$ 5,200	\$ 1,075	\$ -	\$ -	\$ -	#DIV/0!
6209	Credit Card Processing Charges	\$ -	\$ -	\$ 133	\$ 3,694	\$ 7,500	\$ 7,500	\$ -	0.0%
TBD	Donations	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ (100,000)	-100.0%
6205	Election Expenses	\$ 1,781	\$ -	\$ -	\$ 3,228	\$ 4,000	\$ 4,000	\$ -	0.0%
6151	Emergency Communications	\$ 23,072	\$ 7,903	\$ 5,736	\$ 4,788	\$ 7,500	\$ 7,500	\$ -	0.0%
6220	Emergency Preparedness	\$ 26,235	\$ 16,498	\$ 29,065	\$ 13,183	\$ 34,000	\$ 34,000	\$ -	0.0%
6235	Equipment Rentals	\$ 5,623	\$ 5,279	\$ 6,357	\$ 7,014	\$ 21,000	\$ 21,000	\$ -	0.0%
TBD	Fuel, Gas & Oil	\$ -	\$ -	\$ -	\$ -	\$ 7,200	\$ 7,200	\$ -	0.0%
6101	Furniture & Equipment	\$ 3,556	\$ 5,787	\$ 6,727	\$ 23,337	\$ 15,000	\$ 15,000	\$ -	0.0%
5165	Insurance - Auto	\$ 1,742	\$ 2,087	\$ 2,215	\$ 2,445	\$ 4,500	\$ 4,500	\$ -	0.0%
5163	Insurance - Equipment	\$ 9,973	\$ 12,270	\$ 12,239	\$ 15,079	\$ 17,500	\$ 17,500	\$ -	0.0%
5162	Insurance - Fidelity Bond	\$ 535	\$ 697	\$ 764	\$ 764	\$ 800	\$ 800	\$ -	0.0%
5161	Insurance - Tort Liability	\$ 7,384	\$ 9,234	\$ 11,214	\$ 13,736	\$ 15,000	\$ 15,000	\$ -	0.0%
5164	Insurance - Workers Comp	\$ 434	\$ 1,407	\$ 2,890	\$ 2,811	\$ 7,500	\$ 7,500	\$ -	0.0%
5305	Maintenance - Beach	\$ 2,966	\$ 9,334	\$ 3,749	\$ 3,458	\$ 5,000	\$ 5,000	\$ -	0.0%
5261	Maintenance - Seabrook Island Road	\$ 1,785	\$ 10,849	\$ 16,560	\$ 2,097	\$ 20,000	\$ 20,000	\$ -	0.0%
5301	Maintenance - Town Hall	\$ 3,201	\$ 16,825	\$ 55,323	\$ 9,569	\$ 4,000	\$ 4,000	\$ -	0.0%
5310	Maintenance - Vehicles & Equipment	\$ 309	\$ 191	\$ 171	\$ 7,722	\$ 4,000	\$ 4,000	\$ -	0.0%
5362	Materials & Supplies - Buildings & Grounds	\$ -	\$ -	\$ -	\$ 31,860	\$ 30,000	\$ 30,000	\$ -	0.0%
5361	Materials & Supplies - Office	\$ 5,228	\$ 6,903	\$ 9,833	\$ 8,042	\$ 9,500	\$ 9,500	\$ -	0.0%
6201	Memberships, Dues & Subscriptions	\$ 15,576	\$ 16,667	\$ 18,343	\$ 42,475	\$ 39,150	\$ 39,150	\$ -	0.0%
5365	Planning & Zoning	\$ 86	\$ 596	\$ 251	\$ 84	\$ 500	\$ 500	\$ -	0.0%
5363	Postage	\$ 2,940	\$ 2,238	\$ 3,730	\$ 2,865	\$ 4,500	\$ 4,500	\$ -	0.0%
5020	Pre-Employment Expenses	\$ -	\$ -	\$ 829	\$ 2,516	\$ 1,500	\$ 1,500	\$ -	0.0%
5366	Printing & Scanning Services	\$ 5,256	\$ 2,832	\$ 9,157	\$ 11,645	\$ 7,500	\$ 7,500	\$ -	0.0%
5202	Professional Services - Accounting	\$ 12,869	\$ 16,388	\$ 16,326	\$ 14,963	\$ 16,500	\$ 16,500	\$ -	0.0%
5201	Professional Services - Auditor	\$ 12,300	\$ 14,000	\$ 14,000	\$ 14,900	\$ 15,500	\$ 15,500	\$ -	0.0%
5203	Professional Services - Engineering	\$ 104,098	\$ 5,667	\$ 12,886	\$ 11,562	\$ 15,000	\$ 15,000	\$ -	0.0%
5204	Professional Services - Legal	\$ 42,581	\$ 9,088	\$ 1,386	\$ 12,943	\$ 25,000	\$ 25,000	\$ -	0.0%
5209	Professional Services - Other	\$ 74,573	\$ 38,405	\$ 8,828	\$ 16,822	\$ 52,000	\$ 52,000	\$ -	0.0%
5220	Seabrook Island Turtle Patrol	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
6261	Special Events	\$ 5,228	\$ 7,622	\$ 5,806	\$ 8,816	\$ 3,000	\$ 3,000	\$ -	0.0%
6302	Special Projects - Roadway	\$ 157,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
6404	State Court Assessment	\$ -	\$ 2,399	\$ 2,938	\$ 5,864	\$ -	\$ -	\$ -	#DIV/0!
5405	Telecommunications	\$ 9,833	\$ 9,972	\$ 13,422	\$ 18,843	\$ 24,300	\$ 24,300	\$ -	0.0%
6285	Travel & Training	\$ 4,313	\$ 506	\$ 1,397	\$ 3,563	\$ 15,750	\$ 15,750	\$ -	0.0%
5380	Uniforms	\$ -	\$ -	\$ -	\$ 1,291	\$ 5,600	\$ 5,600	\$ -	0.0%
5401	Utilities	\$ 19,405	\$ 21,424	\$ 39,161	\$ 21,922	\$ 27,000	\$ 27,000	\$ -	0.0%
6403	Victim's Advocate Assessment	\$ -	\$ 336	\$ 633	\$ 532	\$ -	\$ -	\$ -	#DIV/0!
6402	Victim's Advocate Surcharge	\$ -	\$ 725	\$ 900	\$ 625	\$ -	\$ -	\$ -	#DIV/0!
6216	Website	\$ 409	\$ 553	\$ 863	\$ 80	\$ 800	\$ 800	\$ -	0.0%
	TOTAL EXPENDITURES	\$ 1,230,000	\$ 905,857	\$ 1,046,139	\$ 1,200,756	\$ 1,822,198	\$ 1,722,198	\$ (100,000)	-5.5%
REVENUES OVER (UNDER) EXPENDITURES		\$ 327,560	\$ 516,141	\$ 710,347	\$ 855,268	\$ (93,454)	\$ 156,546	\$ 250,000	-267.5%
OTHER FINANCING SOURCES (USES)									
	Transfer In - ATAX (County) Fund	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	#DIV/0!
	Transfer In - ATAX (State) Fund	\$ -	\$ -	\$ -	\$ -	\$ 72,027	\$ 72,027	\$ -	0.0%
	Transfer In - STR Permit Fund	\$ -	\$ -	\$ -	\$ -	\$ 178,400	\$ 178,400	\$ -	0.0%
	Transfer Out - Court	\$ -	\$ -	\$ -	\$ -	\$ (22,000)	\$ (17,369)	\$ 4,631	-21.0%
	Transfer Out - Conservation Fund	\$ -	\$ -	\$ -	\$ -	\$ (50,000)	\$ (50,000)	\$ -	0.0%
	Transfer Out - Emergency Fund	\$ -	\$ (2,000,000)	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ -	0.0%
	Transfer Out - Road & Drainage Fund	\$ -	\$ (500,000)	\$ (220,000)	\$ (750,000)	\$ (50,000)	\$ (50,000)	\$ -	0.0%
	Transfer Out - Town Facilities Fund	\$ -	\$ (250,000)	\$ -	\$ (160,000)	\$ (1,050,000)	\$ (2,050,000)	\$ (1,000,000)	95.2%
	Transfer Out - Vehicle & Equipment Replacemen	\$ -	\$ (15,000)	\$ (49,000)	\$ (15,000)	\$ (48,725)	\$ (48,725)	\$ -	0.0%
	TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ (2,765,000)	\$ (329,000)	\$ (1,025,000)	\$ (1,070,298)	\$ (2,065,667)	\$ (995,369)	93.0%
NET CHANGE IN FUND BALANCE		\$ 327,560	\$ (2,248,859)	\$ 381,347	\$ (169,732)	\$ (1,163,752)	\$ (1,909,121)	\$ (745,369)	64.0%
FUND BALANCE, BEGINNING OF YEAR		\$ 4,627,036	\$ 4,954,596	\$ 2,705,737	\$ 3,087,084	\$ 2,122,743	\$ 2,917,353	\$ 794,610	37.4%
FUND BALANCE, END OF YEAR		\$ 4,954,596	\$ 2,705,737	\$ 3,087,084	\$ 2,917,353	\$ 958,991	\$ 1,008,232	\$ 49,241	5.1%

FUND BALANCE POLICY

Minimum: 50% of Budgeted GF Operating Expenditures or \$500K	\$ 857,349	✓
Maximum: 100% of Budgeted GF Operating Expenditures	\$ 1,714,698	✓

FY 2023 ATAX (State) Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ADOPTED	FY 2023 AMENDED	CHANGE (\$)	CHANGE (%)
REVENUES								
7002 State ATAX (30%)	\$ 56,029	\$ 72,632	\$ 132,729	\$ 142,237	\$ 135,000	\$ 135,000	\$ -	0.0%
7003 State ATAX (65%)	\$ 121,395	\$ 157,368	\$ 287,579	\$ 308,180	\$ 292,500	\$ 292,500	\$ -	0.0%
7004 Interest Income	\$ -	\$ 941	\$ 237	\$ 5,031	\$ 750	\$ 750	\$ -	0.0%
TOTAL REVENUES	\$ 177,424	\$ 230,941	\$ 420,545	\$ 455,447	\$ 428,250	\$ 428,250	\$ -	0.0%
EXPENDITURES								
8001 Tourism Related Expenditures (65%)	\$ 118,039	\$ 86,351	\$ 153,450	\$ 208,143	\$ 395,500	\$ 390,500	\$ (5,000)	-1.3%
8002 Tourism Promotion (30%)	\$ 56,029	\$ 72,632	\$ 132,729	\$ 142,237	\$ 135,000	\$ 135,000	\$ -	0.0%
TOTAL EXPENDITURES	\$ 174,068	\$ 158,982	\$ 286,179	\$ 350,379	\$ 530,500	\$ 525,500	\$ (5,000)	-0.9%
REVENUES OVER (UNDER) EXPENDITURES	\$ 3,356	\$ 71,959	\$ 134,366	\$ 105,068	\$ (102,250)	\$ (97,250)	\$ 5,000	-4.9%
OTHER FINANCING SOURCES (USES)								
Transfer Out - General Fund	\$ -	\$ -	\$ -	\$ -	\$ (72,027)	\$ (72,027)	\$ -	0.0%
Transfer Out - Town Facilities Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (250,000)	\$ (250,000)	#DIV/0!
Transfer Out - Vehicle Replacement Fund	\$ -	\$ -	\$ -	\$ -	\$ (875)	\$ (875)	\$ -	0.0%
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ (72,902)	\$ (322,902)	\$ (250,000)	342.9%
NET CHANGE IN FUND BALANCE	\$ 3,356	\$ 71,959	\$ 134,366	\$ 105,068	\$ (175,152)	\$ (420,152)	\$ (245,000)	139.9%
FUND BALANCE, BEGINNING OF YEAR	\$ 130,122	\$ 133,478	\$ 205,437	\$ 339,803	\$ 349,377	\$ 444,871	\$ 95,494	27.3%
FUND BALANCE, END OF YEAR	\$ 133,478	\$ 205,437	\$ 339,803	\$ 444,871	\$ 174,225	\$ 24,719	\$ (149,506)	-85.8%

FY 2023 ATAX (Town) Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ADOPTED	FY 2023 AMENDED	CHANGE (\$)	CHANGE (%)
REVENUES								
TBD Town ATAX	\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000	\$ -	0.0%
TBD Interest Income	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ -	0.0%
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 180,250	\$ 180,250	\$ -	0.0%
EXPENDITURES								
TBD Contracted Services - Beach Patrol	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ (40,000)	-100.0%
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ (40,000)	-100.0%
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 140,250	\$ 180,250	\$ 40,000	28.5%
OTHER FINANCING SOURCES (USES)								
Transfer Out - Town Facilities Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (75,000)	\$ (75,000)	#DIV/0!
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (75,000)	\$ (75,000)	#DIV/0!
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 140,250	\$ 105,250	\$ (35,000)	-25.0%
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
FUND BALANCE, END OF YEAR	\$ -	\$ -	\$ -	\$ -	\$ 140,250	\$ 105,250	\$ (35,000)	-25.0%

FY 2023 ATAX (County) Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ADOPTED	FY 2023 AMENDED	CHANGE (\$)	CHANGE (%)
REVENUES								
7101 County ATAX	\$ 48,500	\$ -	\$ 80,387	\$ 62,038	\$ 95,000	\$ 95,000	\$ -	0.0%
7104 Interest Income	\$ -	\$ 138	\$ 19	\$ 1,100	\$ 200	\$ 200	\$ -	0.0%
TOTAL REVENUES	\$ 48,500	\$ 138	\$ 80,407	\$ 63,138	\$ 95,200	\$ 95,200	\$ -	0.0%
EXPENDITURES								
TBD Contracted Services - Beach Patrol	\$ 79,788	\$ 15,000	\$ 5,000	\$ 45,000	\$ 95,000	\$ 140,000	\$ 45,000	47.4%
TBD Contracted Services - Other	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL EXPENDITURES	\$ 79,788	\$ 15,000	\$ 9,000	\$ 45,000	\$ 95,000	\$ 140,000	\$ 45,000	47.4%
REVENUES OVER (UNDER) EXPENDITURES	\$ (31,288)	\$ (14,862)	\$ 71,407	\$ 18,138	\$ 200	\$ (44,800)	\$ (45,000)	-22500.0%
OTHER FINANCING SOURCES (USES)								
Transfer Out - General Fund	\$ -	\$ -	\$ (40,000)	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ (40,000)	\$ -	\$ -	\$ -	\$ -	#DIV/0!
NET CHANGE IN FUND BALANCE	\$ (31,288)	\$ (14,862)	\$ 31,407	\$ 18,138	\$ 200	\$ (44,800)	\$ (45,000)	-22500.0%
FUND BALANCE, BEGINNING OF YEAR	\$ 53,609	\$ 22,321	\$ 7,459	\$ 38,866	\$ 38,866	\$ 57,004	\$ 18,138	46.7%
FUND BALANCE, END OF YEAR	\$ 22,321	\$ 7,459	\$ 38,866	\$ 57,004	\$ 39,066	\$ 12,204	\$ (26,862)	-68.8%

FY 2023 Alcohol Tax Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ADOPTED	FY 2023 AMENDED	CHANGE (\$)	CHANGE (%)
REVENUES								
7405 Alcohol Tax	\$ 5,000	\$ 6,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.0%
7404 Interest Income	\$ -	\$ 209	\$ 37	\$ 605	\$ 150	\$ 150	\$ -	0.0%
TOTAL REVENUES	\$ 5,000	\$ 6,209	\$ 3,037	\$ 5,605	\$ 5,150	\$ 5,150	\$ -	0.0%
EXPENDITURES								
8505 Capital Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	0.0%
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	0.0%
REVENUES OVER (UNDER) EXPENDITURES	\$ 5,000	\$ 6,209	\$ 3,037	\$ 5,605	\$ (14,850)	\$ (14,850)	\$ -	0.0%
OTHER FINANCING SOURCES (USES)								
Other Financing Sources (Uses)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
NET CHANGE IN FUND BALANCE	\$ 5,000	\$ 6,209	\$ 3,037	\$ 5,605	\$ (14,850)	\$ (14,850)	\$ -	0.0%
FUND BALANCE, BEGINNING OF YEAR	\$ 21,032	\$ 26,032	\$ 32,241	\$ 35,277	\$ 40,659	\$ 40,882	\$ 223	0.5%

FUND BALANCE, END OF YEAR \$ 26,032 \$ 32,241 \$ 35,277 \$ 40,882 \$ 25,809 \$ 26,032 \$ 223 0.9%

FY 2023 ARPA Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023		CHANGE (\$)	CHANGE (%)
					ADOPTED	AMENDED		
REVENUES								
7501 ARPA Distribution	\$ -	\$ -	\$ 464,239	\$ 464,239	\$ -	\$ -	\$ -	#DIV/0!
7504 Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL REVENUES	\$ -	\$ -	\$ 464,239	\$ 464,239	\$ -	\$ -	\$ -	#DIV/0!
EXPENDITURES								
8045 ARPA Expenditures	\$ -	\$ -	\$ 13,564	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL EXPENDITURES	\$ -	\$ -	\$ 13,564	\$ -	\$ -	\$ -	\$ -	#DIV/0!
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ 450,676	\$ 464,239	\$ -	\$ -	\$ -	#DIV/0!
OTHER FINANCING SOURCES (USES)								
Transfer Out - Town Facilities Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (914,915)	\$ (914,915)	#DIV/0!
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (914,915)	\$ (914,915)	#DIV/0!
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ 450,676	\$ 464,239	\$ -	\$ (914,915)	\$ (914,915)	#DIV/0!
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ -	\$ 450,676	\$ 914,915	\$ 914,915	\$ -	0.0%
FUND BALANCE, END OF YEAR	\$ -	\$ -	\$ 450,676	\$ 914,915	\$ 914,915	\$ -	\$ (914,915)	-100.0%

FY 2023 Court Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023		CHANGE (\$)	CHANGE (%)
					ADOPTED	AMENDED		
REVENUES								
TBD Court Fines	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -	0.0%
TBD Law Enforcement Surcharge (State)	\$ -	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250	\$ -	0.0%
TBD State Assessment (County 11.16%)	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 900	\$ -	0.0%
TBD State Assessment (State 88.84%)	\$ -	\$ -	\$ -	\$ -	\$ 7,163	\$ 7,163	\$ -	0.0%
TBD Victim Advocate Surcharge (County)	\$ -	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250	\$ -	0.0%
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 18,063	\$ 18,063	\$ -	0.0%
EXPENDITURES								
TBD Salaries - Gross Wages	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ 4,200	\$ -	0.0%
TBD FICA	\$ -	\$ -	\$ -	\$ -	\$ 322	\$ 322	\$ -	0.0%
TBD SC Retirement	\$ -	\$ -	\$ -	\$ -	\$ 759	\$ 759	\$ -	0.0%
TBD Jury Trials	\$ -	\$ -	\$ -	\$ -	\$ 1,650	\$ 1,650	\$ -	0.0%
TBD Law Enforcement Surcharge (State)	\$ -	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250	\$ -	0.0%
TBD Professional Services - Auditor	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	0.0%
TBD Professional Services - Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	#DIV/0!
TBD State Assessment (County 11.16%)	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 900	\$ -	0.0%
TBD State Assessment (State 88.84%)	\$ -	\$ -	\$ -	\$ -	\$ 7,163	\$ 7,163	\$ -	0.0%
TBD Travel & Training	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ -	0.0%
TBD Victim Advocate Surcharge (County)	\$ -	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,250	\$ -	0.0%
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 19,244	\$ 24,244	\$ 5,000	26.0%
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ (1,181)	\$ (6,181)	\$ (5,000)	423.4%
OTHER FINANCING SOURCES (USES)								
Transfers In - General Fund	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 17,369	\$ (4,631)	-21.0%
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 17,369	\$ (4,631)	-21.0%
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 20,819	\$ 11,188	\$ (9,631)	-46.3%
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
FUND BALANCE, END OF YEAR	\$ -	\$ -	\$ -	\$ -	\$ 20,819	\$ 11,188	\$ (9,631)	-46.3%

FY 2023 STR Permit Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023		CHANGE (\$)	CHANGE (%)
					ADOPTED	AMENDED		
REVENUES								
TBD STR Permit Fees	\$ -	\$ -	\$ -	\$ -	\$ 234,000	\$ 234,000	\$ -	0.0%
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 234,000	\$ 234,000	\$ -	0.0%
EXPENDITURES								
STR Permit Fund Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 234,000	\$ 234,000	\$ -	0.0%
OTHER FINANCING SOURCES (USES)								
Transfer Out - General Fund	\$ -	\$ -	\$ -	\$ -	\$ (178,400)	\$ (178,400)	\$ -	0.0%
Transfer Out - Vehicle Replacement Fund	\$ -	\$ -	\$ -	\$ -	\$ (47,200)	\$ (47,200)	\$ -	0.0%
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ (225,600)	\$ (225,600)	\$ -	0.0%
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 8,400	\$ 8,400	\$ -	0.0%
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
FUND BALANCE, END OF YEAR	\$ -	\$ -	\$ -	\$ -	\$ 8,400	\$ 8,400	\$ -	0.0%

FY 2023 Conservation Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ADOPTED	FY 2023 AMENDED	CHANGE (\$)	CHANGE (%)
REVENUES								
TBD								
	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ -	0.0%
TBD								
	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -	0.0%
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 600	\$ -	0.0%
EXPENDITURES								
TBD								
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 600	\$ -	0.0%
OTHER FINANCING SOURCES (USES)								
	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	0.0%
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	0.0%
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 50,600	\$ 50,600	\$ -	0.0%
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
FUND BALANCE, END OF YEAR	\$ -	\$ -	\$ -	\$ -	\$ 50,600	\$ 50,600	\$ -	0.0%

FY 2023 Emergency Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ADOPTED	FY 2023 AMENDED	CHANGE (\$)	CHANGE (%)
REVENUES								
7950	\$ -	\$ 25,903	\$ 13,030	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL REVENUES	\$ -	\$ 25,903	\$ 13,030	\$ -	\$ -	\$ -	\$ -	#DIV/0!
EXPENDITURES								
8050	\$ -	\$ 18,294	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL EXPENDITURES	\$ -	\$ 18,294	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ 7,609	\$ 13,030	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTHER FINANCING SOURCES (USES)								
	\$ -	\$ 2,000,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	0.0%
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ 2,000,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	0.0%
NET CHANGE IN FUND BALANCE	\$ -	\$ 2,007,609	\$ 113,030	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	0.0%
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ 2,007,609	\$ 2,120,639	\$ 2,117,484	\$ 2,220,639	\$ 103,155	4.9%
FUND BALANCE, END OF YEAR	\$ -	\$ 2,007,609	\$ 2,120,639	\$ 2,220,639	\$ 2,217,484	\$ 2,320,639	\$ 103,155	4.7%

FY 2023 Road & Drainage Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ADOPTED	FY 2023 AMENDED	CHANGE (\$)	CHANGE (%)
REVENUES								
----	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
EXPENDITURES								
8068	\$ -	\$ 76,333	\$ 49,310	\$ 35,250	\$ 100,000	\$ 100,000	\$ -	0.0%
TOTAL EXPENDITURES	\$ -	\$ 76,333	\$ 49,310	\$ 35,250	\$ 100,000	\$ 100,000	\$ -	0.0%
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ (76,333)	\$ (49,310)	\$ (35,250)	\$ (100,000)	\$ (100,000)	\$ -	0.0%
OTHER FINANCING SOURCES (USES)								
	\$ -	\$ 500,000	\$ 220,000	\$ 750,000	\$ 50,000	\$ 50,000	\$ -	0.0%
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ 500,000	\$ 220,000	\$ 750,000	\$ 50,000	\$ 50,000	\$ -	0.0%
NET CHANGE IN FUND BALANCE	\$ -	\$ 423,667	\$ 170,690	\$ 714,750	\$ (50,000)	\$ (50,000)	\$ -	0.0%
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ 423,667	\$ 594,357	\$ 1,193,257	\$ 1,309,107	\$ 115,850	9.7%
FUND BALANCE, END OF YEAR	\$ -	\$ 423,667	\$ 594,357	\$ 1,309,107	\$ 1,143,257	\$ 1,259,107	\$ 115,850	10.1%

FY 2023 Town Facilities Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ADOPTED	FY 2023 AMENDED	CHANGE (\$)	CHANGE (%)
REVENUES								
----	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
EXPENDITURES								
8078	\$ -	\$ -	\$ -	\$ 13,500	\$ 100,000	\$ 3,600,000	\$ 3,500,000	3500.0%
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 13,500	\$ 100,000	\$ 3,600,000	\$ 3,500,000	3500.0%
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ (13,500)	\$ (100,000)	\$ (3,600,000)	\$ (3,500,000)	3500.0%
OTHER FINANCING SOURCES (USES)								
	\$ -	\$ 250,000	\$ -	\$ 160,000	\$ 1,050,000	\$ 2,050,000	\$ 1,000,000	95.2%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	#DIV/0!
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	#DIV/0!
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 914,915	\$ 914,915	#DIV/0!
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ 250,000	\$ -	\$ 160,000	\$ 1,050,000	\$ 3,289,915	\$ 2,239,915	213.3%
NET CHANGE IN FUND BALANCE	\$ -	\$ 250,000	\$ -	\$ 146,500	\$ 950,000	\$ (310,085)	\$ (1,260,085)	-132.6%
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 350,000	\$ 396,500	\$ 46,500	13.3%
FUND BALANCE, END OF YEAR	\$ -	\$ 250,000	\$ 250,000	\$ 396,500	\$ 1,300,000	\$ 86,415	\$ (1,213,585)	-93.4%

FY 2023 Vehicle & Equipment Replacement Fund Summary

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 ADOPTED	FY 2023 AMENDED	CHANGE (\$)	CHANGE (%)
REVENUES								
----- Vehicle Replacement Fund Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TOTAL REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
EXPENDITURES								
8081 Capital Expenditures	\$ -	\$ -	\$ -	\$ 39,000	\$ 40,000	\$ 40,000	\$ -	0.0%
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 39,000	\$ 40,000	\$ 40,000	\$ -	0.0%
REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -	\$ (39,000)	\$ (40,000)	\$ (40,000)	\$ -	0.0%
OTHER FINANCING SOURCES (USES)								
Transfer In - General Fund	\$ -	\$ 15,000	\$ 49,000	\$ 15,000	\$ 48,725	\$ 48,725	\$ -	0.0%
Transfer In - ATAX (State) Fund	\$ -	\$ -	\$ -	\$ -	\$ 875	\$ 875	\$ -	0.0%
Transfer In - STR Permit Fund	\$ -	\$ -	\$ -	\$ -	\$ 47,200	\$ 47,200	\$ -	0.0%
TOTAL OTHER FINANCING SOURCES (USES)	\$ -	\$ 15,000	\$ 49,000	\$ 15,000	\$ 96,800	\$ 96,800	\$ -	0.0%
NET CHANGE IN FUND BALANCE	\$ -	\$ 15,000	\$ 49,000	\$ (24,000)	\$ 56,800	\$ 56,800	\$ -	0.0%
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ 15,000	\$ 64,000	\$ 40,000	\$ 40,000	\$ -	0.0%
FUND BALANCE, END OF YEAR	\$ -	\$ 15,000	\$ 64,000	\$ 40,000	\$ 96,800	\$ 96,800	\$ -	0.0%

TOWN OF SEABROOK ISLAND

Accommodations Tax Advisory Committee Special Called Meeting
June 14, 2023



MINUTES

CALL TO ORDER – Randall Buck, Chair

Present: Buck (Chair, Virtual), Fagan (virtual), Leggett, Spisak, Schildge (virtual)
Absent: O’Rourke
Staff Present: Town Administrator Cronin, Assistant Town Administrator Watkins

ITEMS FOR INFORMATION / DISCUSSION

- Discussion with Town Administrator Cronin for the proposed budget amendment with regards to State Accommodations Tax

Town Administrator Cronin and Assistant Town Administrator Watkins summarized the proposed budget amendment for FY 2023 with regards to the allocation of funds for the proposed Town Hall Annex and Town Hall Garage Project.

A discussion was held on the need for this project, how much allocation can be made regarding ATAX funds, how long the proposed project will take, what the remaining dollar amount will be left in the account after the proposed allocation, how the proposed budget amendment will affect the already budgeted projects, if affordable housing will reduce the amount of ATAX funds received from the state, and the decrease in rental activity in the area.

The Committee clarified the amount that would be left in the ATAX fund balance if this proposed amendment is approved.

Mr. Spisak moved to recommend the allocation of \$250,000 from State Accommodations Tax Fund Balance to Town Facilities and reduce the appropriation for pathway improvements to \$100,000 by delaying fence to a future year; Ms. Fagan seconded. A vote as follows:

Ayes: Fagan, Leggett, Spisak, Buck
Abstain: Schlidge

The recommendation for the allocation of \$250,000 from State Accommodations Tax Fund Balance to Town Facilities and reduce the appropriation for pathway improvements to \$100,000 by delaying fence to a future year passed.

A Discussion was had on the vacancy of the hospitality seat and clarified the qualifications to fill the hospitality seat.

Mr. Buck had to leave the meeting at 11:30AM.

ADJOURN

Mr. Spisak moved to adjourn the meeting; Ms. Fagan seconded. All voted in favor.

The meeting adjourned at 11:33AM.

Date: June 14, 2023

Prepared by: *Katharine E. Watkins*
Assistant Town Administrator

DRAFT



MEMORANDUM

TO: Mayor Gregg & Members of Town Council
FROM: Tyler Newman, Zoning Administrator
SUBJECT: Rezoning Request: 2961 Deer Point Drive
MEETING DATE: June 27, 2023

Town Council is asked to review and approve a rezoning request from the Seabrook Island Property Owners Association for Charleston County Tax Map Number 149-05-00-143, containing approximately 0.29 +/- acres located at 2961 Deer Point Drive. The applicant is seeking to rezone the property from the Moderate Lot Single-Family (R-SF2) District to the Conservation (CP) District.

The property, which is currently vacant, is surrounded on two sides by parcels zoned Moderate Lot Single-Family (R-SF2). The rear of the property backs up to a marsh, which contributes to its value as a conservation lot.

Subject to rezoning approval, this property is intended to remain as an undeveloped “open space” lot. Uses permitted within the CP district are limited to the following:

- (a) Accessory uses & structures
- (b) Bulkhead and erosion control devices
- (c) Community gardens
- (d) Open space preserves such as wetlands and wildlife habitat refuge areas
- (e) Greenways, boardwalks, and non-motorized trails/pathways
- (f) Open-air recreation uses (CONDITIONAL)
- (g) Utility substation or sub installation (CONDITIONAL)
- (h) Wireless communication antennas or towers (CONDITIONAL)

Pursuant to Development Standards Ordinance §19.3, in considering amendments to the official zoning map, the Planning Commission shall consider each of the seventeen criteria outlined in §19.3.B. Attached to this memo you will find the applicant’s narrative that addresses each of the criteria outlined in §19.3.B.

A copy of the draft rezoning ordinance is also attached for review.

Staff Recommendation:

Staff agrees with the applicant’s analysis of §19.3.B and recommends in favor of **APPROVAL** of the rezoning request.

Planning Commission Recommendation:

During its meeting on June 14, 2023, the Planning Commission unanimously recommended in favor of **APPROVAL** of Rezoning request.

Respectfully submitted,

Tyler Newman
Zoning Administrator

TOWN OF SEABROOK ISLAND

ORDINANCE NO. 2023-05

ADOPTED _____

AN ORDINANCE AMENDING THE ZONING MAP OF THE TOWN OF SEABROOK ISLAND SO AS TO CHANGE THE ZONING DESIGNATION FOR CHARLESTON COUNTY TAX MAP NUMBER 149-05-00-143, CONTAINING APPROXIMATELY 0.29 +/- ACRES LOCATED AT 2961 DEER POINT DRIVE, FROM THE MODERATE LOT SINGLE-FAMILY (R-SF2) DISTRICT TO THE CONSERVATION (CP) DISTRICT.

WHEREAS, on or about March 24, 2023, the Seabrook Island Property Owners Association filed Rezoning Application #89 with the Town of Seabrook Island seeking to change the zoning designation of Charleston County Tax Map Number 149-05-00-143, containing approximately 0.29 +/- acres located at 2961 Deer Point Drive, from the Moderate Lot Single-Family (R-SF2) district to the Conservation (CP) district; and

WHEREAS, the Seabrook Island Planning Commission reviewed the above referenced rezoning application during its regularly scheduled meeting on June 14, 2023, at which time the Planning Commission made a recommendation to the Mayor and Council that the rezoning request is in the best interest of the Town of Seabrook Island and is consistent with the Town's Comprehensive Plan; and

WHEREAS, a public hearing was held on the above referenced rezoning application on July 25, 2023, as required by law;

NOW, THEREFORE, pursuant to the authority granted by the Constitution and the General Assembly of the State of South Carolina, **BE IT ORDAINED BY THE MAYOR AND COUNCIL FOR THE TOWN OF SEABROOK ISLAND:**

SECTION 1. Zoning Map Amendment. The Official Zoning District Map of the Town of Seabrook Island is hereby amended to change the zoning designation for Charleston County Tax Map Number 149-05-00-143, containing approximately 0.29 +/- acres located at 2961 Deer Point Drive, from the Moderate Lot Single-Family (R-SF2) district to Conservation (CP) district. A map of the property subject to this rezoning ordinance is attached hereto as Exhibit A.

SECTION 2. Severability. If any section, subsection, paragraph, clause, or provision of this ordinance shall be deemed to be unconstitutional, unenforceable, or otherwise invalid by the final decision of a court of competent jurisdiction, it shall be construed to have been the legislative intent of Town Council to pass said ordinance without such unconstitutional provision, and the validity of all remaining sections, subsections, paragraphs, clauses, or provisions of said ordinance shall not be affected thereby. If said ordinance, or any provision thereof, is held by the final decision of a court of competent jurisdiction to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

SECTION 3. Conflicting Ordinances Repealed. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 4. Effective Date. This ordinance shall be effective from and after the date of adoption.

SIGNED AND SEALED this ____ day of _____, 2023, having been duly adopted by the Town Council for the Town of Seabrook Island on the ____ day of _____, 2023.

First Reading: June 27, 2023
Public Hearing: July 25, 2023
Second Reading: July 25, 2023

TOWN OF SEABROOK ISLAND

John Gregg, Mayor

ATTEST

Katharine E. Watkins, Asst. Town Administrator

EXHIBIT A



TMS #: 149-05-00-143

ADDRESS: 2961 Deer Point Drive

ACREAGE: 0.29 (+/-)

CURRENT ZONING: Moderate Lot Single-Family (R-SF2)

PROPOSED ZONING: Conservation (CP)



TOWN OF SEABROOK ISLAND

2001 Seabrook Island Road
 Seabrook Island, SC 29455
 (843) 768-9121

Rezoning Application

USE THIS FORM FOR: Requests to rezone property within the Town limits of Seabrook Island (Also known as a "Map Amendment")

1. PROPERTY INFORMATION			
Property Address(es)	2961 Deer Point Dr.		
Tax Map Number(s)	1490500143	Block #	49
		Lot #	27
Current Zoning	R-SF2	Proposed Zoning	Conservation (CP)
Current Use(s)	vacant lot	Proposed Use(s)	vacant lot
Is this property subject to private restrictions or covenants? (eg. SIPOA and/or Regime)			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is this property subject to an OCRM critical line? (eg. Marshfront or Beachfront Lots)			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Total Lot Area (Acres or Ft ²)	12,834.06	High Ground (Acres or Ft ²)	8,814.52

2. APPLICANT INFORMATION	
Please provide information regarding the individual(s) who is (are) submitting the Rezoning Application.	
Applicant Name(s)	SIPOA
Applicant Address	1202 Landfall Way
Applicant Phone Number	843.768.0061
Applicant Email Address	hpaton@sipoa.org
If the Applicant(s) is (are) not the Property Owner(s), what is the Applicant(s)'s relationship to the Property Owner(s)?	

3. PROPERTY OWNER INFORMATION	
Please provide information for all Property Owner(s). The Property Owner name(s) must match those listed on the deed.	
Property Ownership Type	<input type="checkbox"/> Individual(s) <input type="checkbox"/> Corporation <input checked="" type="checkbox"/> Eleemosynary <input type="checkbox"/> HOA/Regime <input type="checkbox"/> Partnership <input type="checkbox"/> Trust <input type="checkbox"/> Other
Property Owner Name(s)	SIPOA
Property Owner Address	1202 Landfall Way
Property Owner Phone Number	843.768.0061
Property Owner Email Address	hpaton@sipoa.org

4. OVERVIEW OF REQUEST
Please provide a brief overview of the rezoning request.
Parcel donated to SIPOA by SIGSC on March 20, 2023. Change zoning from R-SF2 to CP-Conservation.

5. CERTIFICATION	
Under penalty of perjury, I (we) hereby certify that the information contained in this application, including all supplemental materials, is true and accurate to the best of my (our) knowledge. This form must be signed in the presence of the Zoning Administrator OR signatures must be notarized. (See Section 6)	
Applicant Signature	<i>Shaeher Paton</i> Date: 3/24/23
Owner Signature(s)	Date:
(If different from Applicant)	Date:

OFFICE USE ONLY			
Date Received	Case #	Ordinance #	Adopted

6. ACKNOWLEDGEMENT

Zoning Administrator Signature		Date	
- OR -			
Notary Certification (If not signed in the presence of the Zoning Administrator)		Notary's Official Seal	
State of <u>South Carolina</u> ; County of <u>Charleston</u>			
One this <u>24</u> day of <u>March</u> 20 <u>23</u> , before me personally appeared the above signers who provided satisfactory evidence of his/her/their identification to be the person whose name(s) is (are) subscribed to this instrument and he/she/they acknowledged that he/she/they have executed the foregoing instrument by his/her/their signature(s) above.			
Sworn to (or affirmed) and subscribed before me this <u>24</u> day of <u>March</u> 20 <u>23</u> .			
 Official Signature of Notary			
My commission expires: <u>1/13/2027</u>			

7. APPLICATION MATERIALS

Rezoning Applications must be accompanied by the following supplemental materials, as applicable. An application is not considered "complete" until all required documentation has been received by the Zoning Administrator.

Required for ALL applications:

- Completed and signed Rezoning Application Form (Paper Required; PDF Optional)**
 - o Please submit one completed paper application.
 - o The application form must be signed by ALL property owners. Properties which are owned by an association, corporation, partnership, trust or similar entity may be signed by an individual with the authority to sign on behalf of the entity. All signatures must be original.
 - o The form must be signed in the presence of the Zoning Administrator or signatures must be notarized.
- Application Fee (See Schedule in Section 7)**
 - o Application fees may be paid by cash, check, or money order (payable to "Town of Seabrook Island"). Credit card payments will be accepted if paid in-person at Seabrook Island Town Hall.
- A narrative that explains the reason(s) for the rezoning request, the existing zoning designation of the property, the current or most recent use, the proposed zoning designation of the property, the intended use of the property upon rezoning, and how the request meets the criteria outlined in DSO Section 19.3.B (Paper or PDF Required)**
- Property survey (Paper or PDF Required)**
- A map or description detailing the existing zoning designation and land uses of all adjacent properties. (Paper or PDF Required)**
- Deed of record (Paper or PDF Required)**
- Traffic impact analysis (if deemed applicable by the Zoning Administrator). (Paper or PDF Required)**
- Any other information deemed relevant by the Zoning Administrator. (Paper or PDF Required)**

8. FEE SCHEDULE

Zoning Designation for Annexed Property	Fee Amount
Conservation (CP)	No Charge
All Zoning Designations Except CP and MU	\$250.00
Mixed Use (MU)	\$1,250.00 + \$10.00 Per Acre

Narrative regarding zone change request and Planning Commission considerations per DSO

This property is an undeveloped single family residential parcel that was purchased by the Seabrook Island Greenspace Conservancy in 2022. The property was subsequently quit-claimed to SIPOA on 12/12/22 with conservation deed restrictions. The future use of the property is as undeveloped property perpetually preserved as Greenspace. This request is to change the zoning designation to conservation.

1. **Whether the proposed rezoning is consistent with the goals, policies, and future land use recommendations of the TOWN's COMPREHENSIVE PLAN;** The request to preserve a parcel as conserved space is consistent with the plan.
2. **Whether the intended use of the property is consistent with the intent and purpose of the district to which the property is proposed to be rezoned;** There are other conserved parcels in the nearby area. (illustration attached).
3. **Whether there are, have been, or are anticipated to be (pursuant to the COMPREHENSIVE PLAN) changing conditions in the surrounding area that would make approval of the proposed rezoning appropriate;** There are no anticipated changes in area conditions.
4. **Whether the range and intensity of uses allowed in the proposed zoning district will be compatible with permitted uses and intensities in the surrounding area;** The proposed use is compatible with the surrounding area. The property is being rezoned to conservation and the property will be perpetually preserved as greenspace.
5. **Whether adequate utilities, transportation, drainage, and other public or private infrastructure exist, or can reasonably be made available, to serve the range and intensity of uses allowed in the proposed zoning district;** NA The property is being rezoned to conservation and the property will be perpetually preserved as greenspace.
6. **Whether the range and intensity of uses allowed in the proposed zoning district will exceed the structural capacity of existing soils, and whether the allowable uses can be accommodated within the proposed zoning district without the excessive use of fill;** NA The property is being rezoned to conservation and the property will be perpetually preserved as greenspace.
7. **Whether the range and intensity of uses allowed in the proposed zoning district will substantially increase the volume of stormwater runoff, overburden existing storm drainage infrastructure, or adversely impact surface water quality, when compared to the range and intensity of uses allowed in the current zoning district;** NA The property is being rezoned to conservation and the property will be perpetually preserved as greenspace.
8. **Whether the range and intensity of uses allowed in the proposed zoning district will substantially increase the volume of vehicular and pedestrian traffic, or will adversely impact vehicular and pedestrian safety, when compared to the range and intensity of uses allowed in the current zoning district;** NA The property is being rezoned to conservation and the property will be perpetually preserved as greenspace.
9. **Whether the current zoning district prohibits or unreasonably restricts all economically beneficial use of the property, provided the hardship was not self-imposed by action of the property owner,** NA The property is being rezoned to conservation and the property will be perpetually preserved as greenspace.

10. **Whether the proposed rezoning will encourage commercial uses in areas designated for such activities in the COMPREHENSIVE PLAN;** NA The property is being rezoned to conservation and the property will be perpetually preserved as greenspace. There is no commercial use anticipated.
11. **Whether the proposed rezoning will encourage the preservation of conservation lands, CRITICAL AREAs, natural resource areas, and OPEN SPACES in areas designated for such activities in the COMPREHENSIVE PLAN;** Yes. The property is being rezoned to conservation and the property will be perpetually preserved as green/open space.
12. **Whether the proposed zoning district will adversely impact the enjoyment of natural and scenic features by neighboring property owners or the public at large by allowing DEVELOPMENT of a certain size, scale, bulk, height, or type that is substantially out of character with the surrounding area;** NA The property is being rezoned to conservation and the property will be perpetually preserved as greenspace. No development will be permitted.
13. **Whether the proposed rezoning will threaten the continued presence or integrity of archaeological or historic sites or features;** The property is being rezoned to conservation and the property will be perpetually preserved as greenspace. The site will remain undisturbed.
14. **Whether the range and intensity of uses allowed in the proposed zoning district will adversely impact air and water quality, natural features, sensitive lands, vegetation, or wildlife habitat, when compared to the range and intensity of uses allowed in the current zoning district;** The property is being rezoned to conservation and the property will be perpetually preserved as greenspace and has no adverse impact on air and water quality, natural features, vegetation or wildlife habitat.
15. **Whether the range and intensity of uses allowed in the proposed zoning district will place a disproportionate burden upon, or otherwise exceed the capacity of, existing community facilities, when compared to the range of uses allowed in the current zoning district;** NA The property is being rezoned to conservation and the property will be perpetually preserved as greenspace creating no burden on facilities.
16. **Whether future DEVELOPMENT on the property, if rezoned, will be accessible to essential public services, including, but not limited to, police, fire, emergency medical services; and sanitation;** The property is being rezoned to conservation and the property will be perpetually preserved as greenspace. Public services are not required.
17. Such other factors as may be deemed appropriate by the PLANNING COMMISSION or TOWN

Assessor's Map is attached.

All adjacent parcels are single family residential.



O.C.R.M. STATEMENT
 THE AREA SHOWN ON THIS PLAN IS THE PROPERTY OF THE TOWN OF SEABROOK ISLAND, SOUTH CAROLINA. THE DEPARTMENT OF LAND AND WATER CONTROL (D.L.W.C.) HAS REVIEWED THIS PLAN AND HAS GRANTED A PERMIT TO CONDUCT SURVEYING OPERATIONS ON THE PROPERTY SHOWN ON THIS PLAN. THE PERMIT AUTHORITY OF SURVEYING OPERATIONS IS LIMITED TO THE TIME IN ANY CERTAIN AREA ON THE SUBJECT PROPERTY WHETHER SHOWN HEREON OR NOT.

LOT 27 - APPROVED BY O.C.R.M. ON 8/12/2022
 DATE: 05/09/2023
 SIGNATURE: [Signature]
 THE CRITICAL LINE SHOWN ON THIS PLAN IS VALID FOR FIVE YEARS FROM THE DATE OF THIS SURVEY, SUBJECT TO THE APPLICABLE LANGUAGE ABOVE.

RECORDED
 DATE: 6/10/2023 TIME: 3:25:15 PM
 Book-Page [S23 0115] Doc-Type [Small Plat]
 Karen Hollings, Register of Deeds, Charleston County, SC

Record Fee: \$27.00
 TOTAL: \$27.00
 Drawn: [Signature]
 Clerk: [Signature]

Location: DEER POINT DR

APPROVED AS SUBMITTED
 DATE: 05/09/2023
 ZONING ADMINISTRATOR: [Signature]

NO AMENDMENTS, ALTERATIONS OR CHANGES TO THESE PLANS MAY BE MADE WITHOUT PRIOR APPROVAL FROM THE TOWN OF SEABROOK ISLAND

O.C.R.M. LINE TABLE

LINE	BEARINGS	DISTANCE
1.	S 52°20'10" W	20.89
2.	S 89°53'37" E	13.53
3.	S 17°27'25" W	8.27
4.	S 74°47'08" W	18.05
5.	S 26°51'12" W	18.64
6.	S 12°03'12" W	8.74
7.	S 74°42'00" W	8.71
8.	S 74°42'00" W	8.71
9.	S 74°42'00" W	8.71
10.	S 74°42'00" W	8.71
11.	S 74°42'00" W	8.71
12.	S 74°42'00" W	8.71
13.	S 74°42'00" W	8.71
14.	S 74°42'00" W	8.71
15.	S 74°42'00" W	8.71
16.	S 74°42'00" W	8.71
17.	S 74°42'00" W	8.71
18.	S 74°42'00" W	8.71
19.	S 74°42'00" W	8.71
20.	S 74°42'00" W	8.71
21.	S 74°42'00" W	8.71
22.	S 74°42'00" W	8.71
23.	S 74°42'00" W	8.71
24.	S 74°42'00" W	8.71
25.	S 74°42'00" W	8.71
26.	S 74°42'00" W	8.71
27.	S 74°42'00" W	8.71
28.	S 74°42'00" W	8.71
29.	S 74°42'00" W	8.71
30.	S 74°42'00" W	8.71
31.	S 74°42'00" W	8.71
32.	S 74°42'00" W	8.71
33.	S 74°42'00" W	8.71
34.	S 74°42'00" W	8.71
35.	S 74°42'00" W	8.71
36.	S 74°42'00" W	8.71
37.	S 74°42'00" W	8.71
38.	S 74°42'00" W	8.71
39.	S 74°42'00" W	8.71
40.	S 74°42'00" W	8.71
41.	S 74°42'00" W	8.71
42.	S 74°42'00" W	8.71
43.	S 74°42'00" W	8.71
44.	S 74°42'00" W	8.71
45.	S 74°42'00" W	8.71
46.	S 74°42'00" W	8.71
47.	S 74°42'00" W	8.71
48.	S 74°42'00" W	8.71
49.	S 74°42'00" W	8.71
50.	S 74°42'00" W	8.71
51.	S 74°42'00" W	8.71
52.	S 74°42'00" W	8.71
53.	S 74°42'00" W	8.71
54.	S 74°42'00" W	8.71
55.	S 74°42'00" W	8.71
56.	S 74°42'00" W	8.71
57.	S 74°42'00" W	8.71
58.	S 74°42'00" W	8.71
59.	S 74°42'00" W	8.71
60.	S 74°42'00" W	8.71
61.	S 74°42'00" W	8.71
62.	S 74°42'00" W	8.71
63.	S 74°42'00" W	8.71
64.	S 74°42'00" W	8.71
65.	S 74°42'00" W	8.71
66.	S 74°42'00" W	8.71
67.	S 74°42'00" W	8.71
68.	S 74°42'00" W	8.71
69.	S 74°42'00" W	8.71
70.	S 74°42'00" W	8.71
71.	S 74°42'00" W	8.71
72.	S 74°42'00" W	8.71
73.	S 74°42'00" W	8.71
74.	S 74°42'00" W	8.71
75.	S 74°42'00" W	8.71
76.	S 74°42'00" W	8.71
77.	S 74°42'00" W	8.71
78.	S 74°42'00" W	8.71
79.	S 74°42'00" W	8.71
80.	S 74°42'00" W	8.71

Subject Property = LOT 27

Town of Seabrook Island

Ches. Co. R.O.D.

O.C.R.M.

Location Map

CERTIFICATION

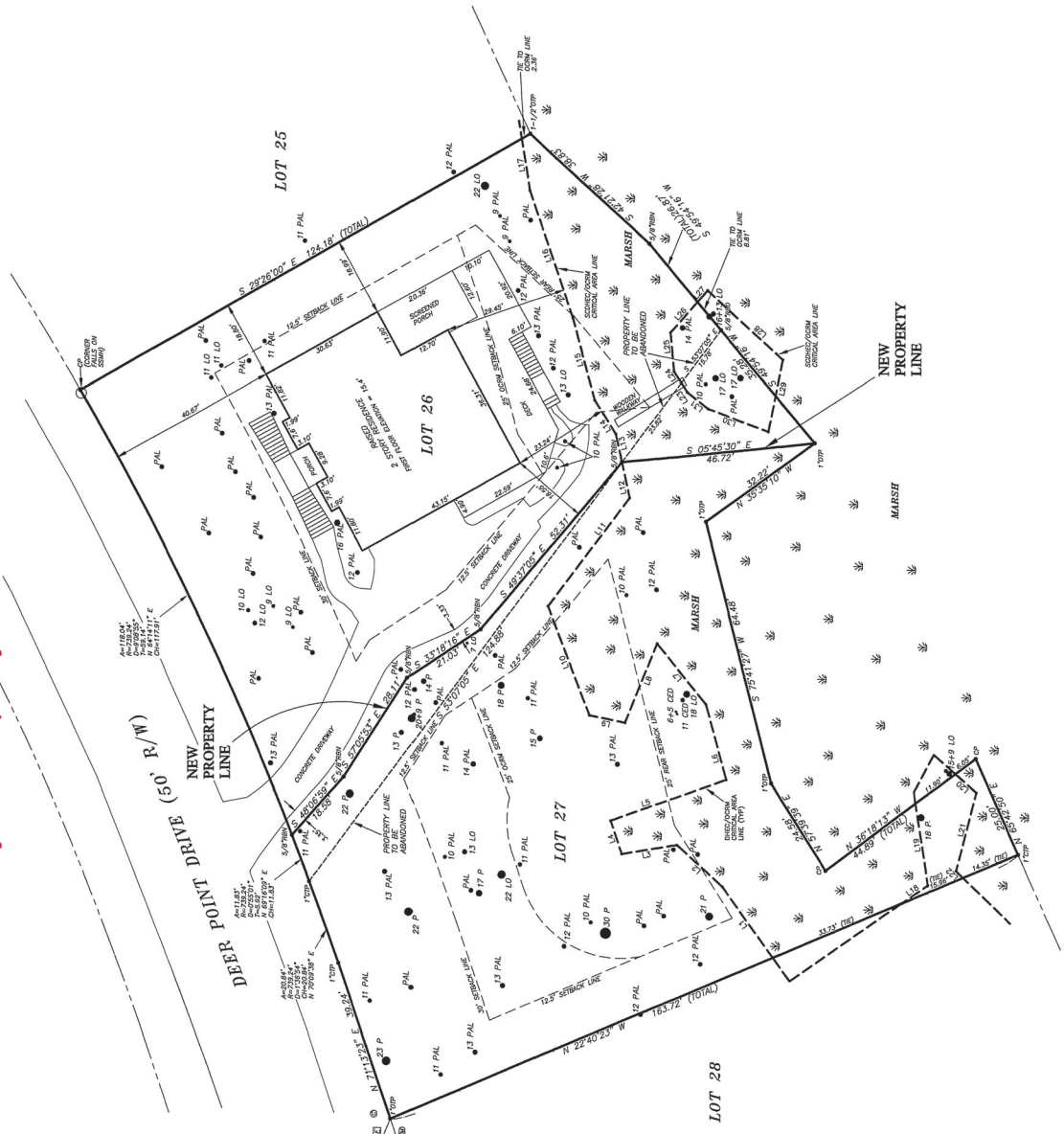
I HEREBY STATE THAT TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF THE SURVEY SHOWN HEREON WAS CONDUCTED IN ACCORDANCE WITH THE STANDARDS AND MANUAL FOR THE PRACTICE OF LAND SURVEYING CLASS A SURVEY AS SPECIFIED THEREIN.

NOTES

- PLAT REF.: PLAT BOOK AM, PAGE 94
- LOT 27: DEED BOOK 1146, PAGE 225
- PROPERTY OWNED BY: [Name]
- LOT 26: SEABROOK ISLAND GREEN SPACE CONSERVANCY
- AND ADRIAN L. STACY-HUMPHRIES
- LOT 27: T.M.S. NO. 149-06-00-143
- SEABROOK ISLAND GREEN SPACE CONSERVANCY (0.39 AC)
- LOT 26: ADDRESS: 2967 DEER POINT DR.
- LOT 27: ADDRESS: 2967 DEER POINT DR.
- SEABROOK ISLAND, SC 29565
- LOT 26: AREA = 13,165.86 SQFT (0.30 AC)
- LOT 27: AREA = 13,165.86 SQFT (0.30 AC)
- TODAY'S FLOOD ZONE: AE 1-12 AS SHOWN ON MAP 45076C 0785 K, DATED JAN.28.2021.
- GENERAL NOTES AND ANY SPECIAL NOTES.

LEGEND

- 9 LO = 9" DIA. LIVE OAK
- 12 P = 12" DIA. PINE
- 8 WO = 8" DIA. WHITE OAK
- 9 PAL = 9" DIA. PALMETTO
- REB = REBAR (OLD)
- OTN = OPEN TOP PIPE (OLD)
- CTP = CORNED TOP PIPE (OLD)
- CP = CALCULATED POINT



Existing Lot Acreages

LOT 27
 HIGHLAND AREA = 6,454.91 SQFT
 MARSH AREA = 2,559.15 SQFT
 TOTAL AREA = 9,014.06 SQFT (0.2064)

LOT 26
 HIGHLAND AREA = 11,774.12 SQFT
 MARSH AREA = 1,417.76 SQFT
 TOTAL AREA = 13,191.88 SQFT (0.3042)

New Lot Acreages

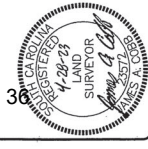
LOT 27
 HIGHLAND AREA = 6,814.52 SQ.FT.
 MARSH AREA = 1,684.06 SQ.FT.
 TOTAL AREA = 8,498.58 SQ.FT (0.1946)

LOT 26
 HIGHLAND AREA = 11,391.88 SQ.FT.
 MARSH AREA = 1,684.06 SQ.FT.
 TOTAL AREA = 13,075.94 SQ.FT (0.3004)

A PROPERTY LINE ADJUSTMENT
 BETWEEN
 LOT 26 AND LOT 27
 BLOCK 49
 THE TOWN OF SEABROOK ISLAND
 CHARLESTON COUNTY
 SOUTH CAROLINA

DATE: MAR. 9, 2023
 SCALE: 1"=20'

JIM COBB L.L.C.
 LAND SURVEYING
 420 PHOENIX BLVD. #20412
 PHONE: (843) 353-6678



Town of Seabrook Island

Property Zoning Report

19 May 2023



Parcels

Parcel ID: 1490500143
Owner: LACARA JOANNE
Owner Street Address: 300 MIDDLETON BLVD
Owner City State ZIP Code: SEABROOK ISLAND , SC 29455
Parcel Street Address: 2961 DEER POINT DR

Zoning

Count	Zoning Code and Description	Overlapping Quantities
1.	1 R-SF2 - Residential - Single-Family (Medium Lot)	13,523.8sf (0.31acres)

PREPARED BY:
Bui, Byars & Taylor, LLC
130 Gardener's Circle
PMB# 138
Johns Island, SC 29455
File No. 1558.0025



BP1146225

PGS:

5

STATE OF SOUTH CAROLINA)
)
COUNTY OF CHARLESTON)

TITLE TO REAL ESTATE

WHEREAS, due to mistake or inadvertence, Grantor acquired title as Joanne Lacava by deed from Robert R. Whybrew and Carin H. Whybrew recorded May 19, 2005 in Book L537 Page 505, Charleston County Recording Office;

WHEREAS, Grantor's correct full legal name is Joanne Lacara a/k/a Josephine Lacara;

NOW KNOW ALL MEN BY THESE PRESENTS, that **Joanne Lacara a/k/a Josephine Lacara** who acquired title as Joanne Lacava ("Grantor"), in the State aforesaid, for/and in consideration of the sum of ONE HUNDRED NINETY NINE THOUSAND AND 00/100 DOLLARS (\$199,000.00), to me in hand paid at and before the sealing of these Presents by **Seabrook Island Green Space Conservancy, Inc.**, in the State aforesaid, the receipt whereof is hereby acknowledged, has granted, bargained, sold and released, and by these Presents does grant, bargain, sell and release unto the said **Seabrook Island Green Space Conservancy, Inc., a South Carolina Corporation**, the following described property, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO
AND INCORPORATED HEREIN BY REFERENCE FOR LEGAL DESCRIPTION.

TMS Number: 149-05-00-143

Address of Grantee(s): PO BOX 185, JOHNS ISLAND, SC 29455

This is the same property conveyed to Grantor by deed from Robert R. Whybrew and Carin H. Whybrew recorded May 19, 2005 in Book L537, page 505, Charleston County Recording Office.

TOGETHER with all and singular, the rights, members, hereditaments and appurtenances to the said premises belonging or in anywise incident or appertaining.

TO HAVE AND TO HOLD, all and singular, the said Premises before mentioned unto the said **Seabrook Island Green Space Conservancy, Inc., a South Carolina Corporation**, its successors and assigns, forever.

AND subject to the exceptions set forth above, Grantor does hereby bind myself and my heirs, executors, and administrators, to warrant and forever defend, all and singular, the premises before mentioned unto the said **Seabrook Island Green Space Conservancy, Inc.**, its successors and assigns, against me and my heirs, and all persons whomsoever lawfully claiming, or to claim the same or any part thereof.

WITNESS my hand and seal this 21 day of October, 2022.

SIGNED, SEALED AND DELIVERED
IN THE PRESENCE OF:

K. Chielowski
Witness #1

[Signature]
Witness #2

Joanne Lacara a/k/a Josephine Lacara
Joanne Lacara a/k/a Josephine Lacara
who acquired title as Joanne Lacava

STATE OF South Carolina
COUNTY OF Charleston)

The foregoing instrument was acknowledged before me by Joanne Lacara a/k/a Josephine Lacara, this 21 day of October, 2022.

[Signature] (SEAL)
Notary Public for SC
My commission expires: 10/22/2029

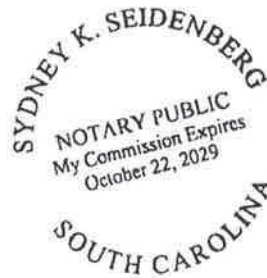


EXHIBIT A

ALL that certain piece, parcel, or tract of land, situate, lying and being on Seabrook Island, Charleston County, State of South Carolina, and known and designated as Lot 27, Block 49, On a plat by EM. Seabrook, Jr., CE. & LS., dated February 24, 1982 and recorded in the RMC Office for Charleston County in Plat Book AW at page 94; said lot having such size, shape, dimensions, locations, buttings and boundings as will by reference to said plat more fully appear.

Said property is subject to all applicable covenants, conditions, restrictions, limitations, obligations and easements of record affecting subject property.

PERSONALLY appeared before me the undersigned, who being duly sworn, deposes and says:

- 1. I have read the information on this Affidavit and I understand such information.
- 2. The property located at 2961 Deer Point Drive, Seabrook Island, SC 29455 bearing Charleston County Tax Map Number 149-05-00-143, was transferred by **Joanne Lacara a/k/a Josephine Lacara** to **Seabrook Island Green Space Conservancy, Inc.** on October 28, 2022.
- 3. Check one of the following: The deed is
 - (a) subject to the deed recording fee as a transfer for consideration paid or to be paid in money or money's worth.
 - (b) subject to the deed recording fee as a transfer between a corporation, a partnership, or other entity and a stockholder, partner, or owner of the entity, or is a transfer to a trust or as distribution to a trust beneficiary.
 - (c) exempt from the deed recording fee because (See Information section of affidavit): _____ (If exempt, please skip items 4-7, and go to item 8 of this affidavit.)

If exempt under exemption #14 as described in the Information section of this affidavit, did the agent and principal relationship exist at the time of the original sale and was the purpose of this relationship to purchase the realty? Check Yes _____ or No _____

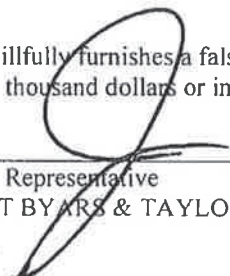
- 4. Check one of the following if either item 3(a) or item 3(b) above has been checked (See information section of this affidavit.):
 - (a) The fee is computed on the consideration paid or to be paid in money or money's worth in the amount of \$199,000.00
 - (b) The fee is computed on the fair market value of the realty which is \$ _____.
 - (c) The fee is computed on the fair market value of the realty as established for property tax purposes which is \$ _____

5. Check YES ___ or NO to the following: A lien or encumbrance existed on the land, tenement, or realty before the transfer and remained on the land, tenement, or realty after the transfer. (This includes, pursuant to Code Section 12-59-140(E)(6), any lien or encumbrance on realty in possession of a forfeited land commission which may subsequently be waived or reduced after the transfer under a signed contract or agreement between the lien holder and the buyer existing before the transfer.) If "Yes," the amount of the outstanding balance of this lien or encumbrance is: _____

- 6. The deed recording fee is computed as follows:
 - (a) Place the amount listed in item 4 above here: 199,000.00
 - (b) Place the amount listed in item 5 above here: \$0
 - (If no amount is listed, place zero here.)
 - (c) Subtract line 6(b) from Line 6(a) and place result here: 199,000.00


7. As required by Code Section 12-24-70, I state that I am a responsible person who was connected with the transaction as : Legal Representative

8. I understand that a person required to furnish this affidavit who willfully furnishes a false or fraudulent affidavit is guilty of a misdemeanor and, upon conviction, must be fined not more than one thousand dollars or imprisoned not more than one year, or both.



 Legal Representative
 BUIST BYARS & TAYLOR LLC

Sworn to before me this 28 day
of October, 2022.



 Notary Public for
 My Commission Expires: _____

KRISTIN M. BRADSHAW Notary Public, South Carolina My Commission Expires August 19, 2024
--

RECORDER'S PAGE



NOTE: This page **MUST** remain with the original document

Filed By:

BUIST BYARS & TAYLOR, LLC
 FRESHFIELDS VILLAGE
 130 GARDNER'S CR PMB 138
 JOHNS ISLAND SC 29455 (COURIER)

RECORDED		
Date:	November 1, 2022	
Time:	1:55:58 PM	
<u>Book</u>	<u>Page</u>	<u>DocType</u>
1146	225	Deed
Michael Miller, Register Charleston County, SC		

MAKER:

LACARA JOANNE AL

of Pages: 5

Note:

RECIPIENT:

SEABROOK ISLAND GREEN ETC

Recording Fee	\$ 15.00
State Fee	\$ 517.40
County Fee	\$ 218.90
Extra Pages	\$ -
Postage	\$ -
Chattel	\$ -
TOTAL	\$ 751.30

Original Book:

Original Page:

DRAWER Drawer 8
CLERK ANF

AUDITOR STAMP HERE
 RECEIVED From ROD
 Jan 12, 2023
 Peter J. Tecklenburg
 Charleston County Auditor

PID VERIFIED BY ASSESSOR
 REP RJB
 DATE 01/12/2023



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Page



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