

TOWN OF SEABROOK ISLAND, SOUTH CAROLINA
 BUDGET AND PRIOR YEARS COMPARISONS
 FOR THE YEAR ENDED DECEMBER 31, 2014

	2015 Budget
REVENUES:	
Business Licenses	\$ 215,000
Business Licenses - Municipal Association	245,000
Franchise Fees	175,000
Permits	37,700
Local Option Sales Tax	165,000
Accommodations Tax - General Fund	29,000
Grants	-
Aid to Subdivisions	35,000
Interest Income	3,550
Miscellaneous Revenue	300
Total General Fund	905,550
Total Reserve Fund Revenues (A-Tax/Court/Alcohol)	125,000
Total Revenues	\$ 1,030,550
Expenditures:	
Wages and Benefits	320,800
Accounting and Legal	42,500
Utilities	29,500
Office Expenses	55,380
Insurance Expenses	19,000
Beach Patrol	25,000
Roadway Maintenance	75,000
Other	33,900
Contributions to Utility Commission	-
Advertising and Promotion - non-accommodations funds	-
Capital Expenditures - Drainage/FF Bike P.	-
Capital Expenditures - General	15,000
Codification of Town Code	1,500
Emergency Reserves - SAT Phones and Training	25,000
Capital Expenditures (General)	-
Advertising-Fireworks-Christmas-Bohicket	123,500
	766,080
Total Reserve Fund Expenditures (A-Tax/Court/Alcohol)	118,950
Total Expenditures	\$ 885,030
Net Income (Loss)	\$ 145,520