TOWN OF SEABROOK ISLAND

Accommodations Tax Advisory Committee Special Called Meeting February 25, 2022 – 1:00PM

Virtual Meeting (Zoom)
Watch Live Stream (YouTube)



Participate in the Meeting: Individuals who wish to participate in the meeting via Zoom may access the meeting as follows:

- Instructions for Joining & Participating in the Virtual Meeting
- To join by computer, tablet or mobile device: https://us02web.zoom.us/j/81332128013?pwd=dWM1VVc2WEIBSGRQY3U2U3Byd0JLZz09
- To join by phone: Call (646) 558-8656 *Please note that long distance rates may apply*
- Meeting ID: 813 3212 8013 Passcode: 583374

AGENDA

CALL TO ORDER - Randall Buck, Chair

ELECTION OF CHAIR & VICE CHAIR FOR 2022

APPOINTMENT OF SECRETARY FOR 2022

APPROVAL OF MINUTES

• Regular Meeting: August 19, 2021

ITEMS FOR INFORMATION / DISCUSSION

FY 2022 Accommodations Tax Funding Awards

PRESENTATION OF REQUESTS FOR FY 2022 ACOMMODATIONS TAX FUNDS

- Town of Seabrook Island Joe Cronin, Town Administrator
 - Charleston Symphony Concert: \$25,000.00

ADJOURN

TOWN OF SEABROOK ISLAND

Accommodations Tax Advisory Committee August 19, 2021



MINUTES

CALL TO ORDER – Randall Buck, Chair

Present: Buck (Chair), Fagan (virtual), Leggett, Pontuti, Zanetti (Vice Chair)

Absent: Spisak, Schildge

Staff Present: Town Administrator Cronin, Town Clerk/Treasurer Watkins

INTRODUCTORY REMARKS - Randall Buck, Chair

None.

APPROVAL OF MINUTES

Regular Meeting: August 10th, 2021

Mr. Buck moved to approve the previous meeting minutes of August 10th; Ms. Zanetti seconded. All voted in favor.

The previous meeting minutes of August 10th were approved.

OVERVIEW OF PROJECTED REVENUES FOR FY 2022- Joe Cronin, Town Administrator

Town Administrator Cronin summarized the projected revenues for FY 2022 from last meeting.

The Board discussed the amount of ATAX funds to be carried over into next year and what those funds are eligible for.

PRESENTATION OF REQUESTS FOR FY 2022 ACOMMODATIONS TAX FUNDS

- Alan Fleming Tournament Comm./Seabrook Island Club Karen Petrucelli & Laura Ferreira
 - o 2022 Alan Fleming Tennis Tournament amount requested: \$15,000.00

Ms. Patrucelli and Debbi Pickens summarized the upcoming event and gave a brief history of the tournament for the Board.

The Board discussed how this tournament compares with others in the area, and how this tournament is one of the few tournaments in the area that hosts two separate tournaments into one weekend.

The Board clarified the number of participants from out-of-town vs residents, and how many of the participants from out of town stayed on Seabrook Island.

- Town of Seabrook Island Joe Cronin, Town Administrator
 - o Beach Patrol

amount requested: \$125,000.00

Town Administrator Cronin summarized the various services Beach Patrol provides Seabrook Island from April 1st to September 30th each year and mentioned there has been an increase in the contract amount from the previous year.

The Board clarified the various services Beach Patrol provides Seabrook Island and when it was started.

Dolphin Education Program

amount requested: \$10,000.00

Town Administrator Cronin summarized the Dolph Education Program and how they educate tourists coming onto the island. He also added there was a documentary made recently about the strand feeding on Seabrook Island that should come out this year.

The Board discussed the amount of the contract, how other municipalities staff this program (hire out vs volunteers), who the volunteers are, and the projection on the attendance for strand feeding. They also discussed if the program should have flyers made up to the various kayak and paddle board companies to hand to renters.

Gateway and Wayfinder Signage

amount requested: \$30,000.00

Town Administrator Cronin summarized where the gateway and wayfinder signage would be placed between the gate and the traffic circle which will make it easier for individuals to find locations such as the Bohicket Marina, SIPOA, and Town Hall.

The Board discussed the potential design of these signs, if SIPOA would contribute to assist paying for some of the signage, and the timeline for this project.

Town Administrator Cronin clarified to the Board if the Town would like to put signage on Betsy Kerrison leading into the traffic circle, the Town would have to apply for an encroachment permit with SCDOT.

Fourth of July Celebration

amount requested: \$20,000.00

Town Administrator Cronin summarized the Fourth of July Celebration for the Board and broke down the costs of the event.

The Board discussed the Seabrook Island Club's contribution to the event, and how many tourists come onto the island during this event who are not staying on Seabrook Island.

COMMITTEE DISCUSSION

Mr. Buck moved to recommend awarding the 2022 Alan Fleming Tennis tournament \$15,000; Ms. Zanetti seconded. A vote was taken as follows:

Ayes: Buck, Fagan, Pontuti, Zanetti

Abstain: Leggett

The recommendation to award the 2022 Alan Flemming Tournament \$15,000 passed.

Mr. Buck moved to recommend awarding the Dolphin Education Program \$10,000; Mr. Pontuti seconded. All voted in favor.

The recommendation to award the Dolphin Education Program \$10,000 passed.

Mr. Buck moved to recommend awarding the Gateway and Wayfinder Signage \$30,000; Ms. Zanetti seconded. All voted in favor.

The recommendation to award the Gateway and Wayfinder Signage passed.

Mr. Buck moved to recommend awarding the 4th of July Celebration \$20,000; Ms. Leggett seconded. A vote was taken as follows:

Ayes: Buck, Fagan, Leggett, Zanetti

Abstain: Pontuti

The recommendation to award the 4th of July Celebration \$20,000 passed.

Mr. Buck moved to recommend award the Beach Patrol \$103,750; Ms. Zanetti seconded. All voted in favor.

The recommendation to award the Beach Patrol \$103,750 passed.

Mr. Buck moved to recommend using \$21,250 of the ATAX carry over fund balance to Beach Patrol; Ms. Leggett seconded. All voted in favor.

The recommendation to use \$21,250 of the ATAX carry over fund balance passed.

OTHER BUSINESS

Date of Meeting of Committee to hear requests for 2022

The Board discussed the next meeting dates for 2022 will be sometime in August and will be notified closer to that date.

Town Administrator Cronin mentioned there could be another ATAX meeting in mid-October to mid-November depending on the amount of State ATAX funds the Town receives, to recommend allocating ATAX funds for the upcoming road and drainage improvement project.

The Board discussed whether the Bohicket Marina was notified of when to apply for ATAX funds for FY 2022.

ADJOURN

Mr. Buck moved to adjourn; Mr. Pontuti seconded. All voted in favor.

Date: August 20, 2021 Prepared by: Xatharine & Watkins

Town Clerk/Treasurer

Accommodations Tax Appropriations FY 2022

Description	F	Requested	Red	commended	Approved
Seabrook Island Club - Alan Fleming Tennis Tournament	\$	15,000.00	\$	15,000.00	\$ 15,000.00
Town of Seabrook Island - Beach Patrol	\$	125,000.00	\$	103,750.00	\$ 140,000.00
Town of Seabrook Island - Charleston Symphony Concert	\$	-	\$	-	\$ 25,000.00
Town of Seabrook Island - Dolphin Education Program	\$	10,000.00	\$	10,000.00	\$ 10,000.00
Town of Seabrook Island - Fourth of July Celebration	\$	20,000.00	\$	20,000.00	\$ 20,000.00
Town of Seabrook Island - Gateway & Wayfinder Signage	\$	30,000.00	\$	30,000.00	\$ 5,000.00
TOTAL	\$	200,000.00	\$	178,750.00	\$ 215,000.00

Accommodations Tax Revenue Projections FY 2022

Description		FY 2018	FY 2019	FY 2020	FY 2021		FY 2021	FY 2022
Beschiption		Actual	Actual	Actual	Budget	F	Actual (YTD)	Budget
1st Quarter	\$	15,915.65	\$ 18,792.83	\$ 24,312.42	\$ -	\$	45,353.59	\$ -
2nd Quarter	\$	55,280.64	\$ 68,464.79	\$ 50,964.15	\$ -	\$	158,662.89	\$ -
3rd Quarter	\$	93,387.13	\$ 93,272.40	\$ 133,526.00	\$ -	\$	189,775.95	\$ -
4th Quarter	\$	25,360.79	\$ 24,500.03	\$ 58,302.53	\$ -	\$	73,636.26	\$ -
Other	\$	4,326.76	\$ 6,732.13	\$ -	\$ -	\$	-	\$ -
TOTAL	\$	194,270.97	\$ 211,762.18	\$ 267,105.10	\$ 180,000.00	\$	467,428.69	\$ 360,000.00

Description	FY 2018	FY 2019	FY 2020	FY 2021	FY 2021	FY 2022
Total Revenue	\$ 194,270.97	\$ 211,762.18	\$ 267,105.10	\$ 180,000.00	\$ 467,428.69	\$ 360,000.00
First \$25,000 (General Fund)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)	\$ (25,000.00)
Balance of ATAX Funds	\$ 169,270.97	\$ 186,762.18	\$ 242,105.10	\$ 155,000.00	\$ 442,428.69	\$ 335,000.00
5% of Balance (General Fund)	\$ 8,463.55	\$ 9,338.11	\$ 12,105.26	\$ 7,750.00	\$ 22,121.43	\$ 16,750.00
30% of Balance (Promotion-CVB)	\$ 50,781.29	\$ 56,028.65	\$ 72,631.53	\$ 46,500.00	\$ 132,728.61	\$ 100,500.00
65% of Balance (Tourism-Related Expenditures)	\$ 110,026.13	\$ 121,395.42	\$ 157,368.32	\$ 100,750.00	\$ 287,578.65	\$ 217,750.00

Town of Seabrook Island 2001 Seabrook Island Road Seabrook Island, SC 29455 townofseabrookisland.org

State ATAX Funding Application

FY 2022

Contact Us: (843) 768-9121 fallbritton@townofseabrookisland.org

APPLICATIONS MUST BE RECEIVED BY 12:00 PM ON WED. JULY 28, 2021 **LATE APPLICATIONS WILL NOT BE CONSIDERED**

1 ORGANIZATION INFORI									
Organization Name	Town of Sea	abrook Island							
Contact Person	Name	Joe Cronin	Title Town Administra			r			
	Phone #	(843) 768-9121	(843) 768-9121 Email jcr						
Mailing Address	Street	2001 Seabrook Island Road							
ividining Addi C33	City	Seabrook Island	State	SC	Zip	29455			
Website Address	www.town	ofseabrookisland.org							
Year Established	1987								
	✓ Govern	ment Unit (City, County, School)	For-Pr	ofit Busines	s or Orga	nization			
	Tax-Exe	mpt Charitable Organization	Other	Tax-Exempt	Organiza	ation			
Organization Type	Church or Religious Organization Unincorporated Association or Group								
	Other (Please Specify):								
Federal Employee ID #	57-0855224								
If this organization registere	ed with the S	outh Carolina Secretary of State's	Office as a	Not-Profit	Organiza	ition?			
Yes V No	If yes, pleas	se attach a copy of your organizati	on's registr	ation certific	cate				
If this organization federally	exempt und	der IRS Code 501(c) 3, 4, 5k, 6, 7 or	r 10 ?						
Yes V No	If yes, pleas	se attach a copy of your organizati	on's IRS Tax	Exempt De	terminat	ion Letter			
In the space below, please p	provide a bri	ef description of your organization	n's history a	and mission	•				
The Town of Seabrook Island was incorporated in 1987 and operates as a municipal government pursuant to the South Carolina Code of Laws.									
	Please attach a list of your organization's Governing Body (eg. Board of Directors), Chief Officers and Key Staff.								
2 PROJECT OVERVIEW									
Project Name	Charleston	Symphony Concert							
	I								

2	PROJECT OVERVIEW		
Pro	oject Name	Charleston Symphony Concert	
Pro	oject Date(s)	TBD	
An	ount Requested	\$ 25,000.00	
		Advertising & Promotion	Public Facilities
	urism-Related	✓ Promotion of Arts & Cultural Events	Transportation & Shuttles
	penditure Category neck all that apply)	Civic & Cultural Facilities	☐ Waterfront Erosion & Renourishment
, -		Public Services	☐ Visitor Information Centers

Please provide a brief descr	iption of the project, including it	s purpose, goals and objectives.					
The town intends to contract with the Charleston Symphony Orchestra for the purpose of hosting a symphony concert within the Town of Seabrook Island. The date, time and location of the event art to be determined. This request was initiated by the Mayor and Council of the Town of Seabrook Island. The purpose of the event is to encourage tourism within the town by promoting local arts and cultural resources.							
How will your project prom	ote tourism and/or enhance the	tourist trade in the Town of Seabrook Island?					
The symphony concert is intended to bring visitors to the Town of Seabrook Island. The concert will be open to all residents and visitors within the town. As with prior symphony concerts, a limited number of gate passes (up to 75) will be available at Town Hall for non-residents to attend the concert, should the event be held behind the SIPOA security gate.							
Who is your target audience?	Current and prospective visitors to the Town of Seabrook Island						
How will you advertise this project to visitors? (Check all that apply)	☐ Television ☐ Newspaper ☐ Magazine ☐ Billboards ☐ Visitor's Guide	 □ Radio ✓ Website □ Brochures □ Mailers (Out of County) ✓ Other: Social Media / Tidelines 					
3 PROJECT IMPACT							
Estimated Attendance	Total Attendance Total # of Tourists/Visitors	250 50					
What is the estimated financial impact of this project? (How many tourist dollars will be spent in the community?) \$ 10,000.00							
What methodology did you use to estimate total attendance, visitor attendance and financial impact?							
Estimated attendance: 250 Est. Tourism Attendance: 50 (20%) Tourists are estimated to make up 20% of total attendance. Additional visitors will likely attend from surrounding communities, such as Kiawah Island and Johns Island; however, these guests will not generally meet the state's definition of a "tourist" for financial impact purposes. The estimated financial impact is based on 50 visitors x \$200/day x 1 day.							

4 FINANCIAL INFORMATION								
What is your organization's annual	operating budget?	\$ 1,712,880.00						
What is the estimated budget for th	nis project?	\$ 25,000.00						
What are the estimated revenues for	or this project? ▼	What are the estimated expenditur	es for this project? ▼					
Source	Amount	Source	Amount					
State ATAX	\$ 25,000.00	Charleston Symphony Orchestra	\$25,000.00					
	\$		\$					
	\$		\$					
	\$		\$					
	\$		\$					
	\$		\$					

Please provide a detailed explanation of how your organization will use ATAX funds from the Town.

The estimated project budget is \$25,000.00. The town is requesting 100% of this amount from FY22 State ATAX funds. 100% of the project budget will be paid to the Charleston Symphony Orchestra, which will handle all personnel, equipment and logistics of putting on the event.

Э	OTHER INFORMATION

Do you wish to provide any additional comments or information about your project or organization?

6 CERTIFICATION

- (A) I certify that I am authorized to apply for funding and to commit the organization to the terms specified herein.
- (B) I certify that all information contained herein is true and accurate to the best of my knowledge.
- (C) I understand that providing false or fraudulent information may result in the imposition of penalties including, but not limited to, repayment of State Accommodations Tax funds, and any other remedies allowed by law.
- (D) If the Town provides funds, I agree to provide to the Town, within sixty (60) days of the event/activity completion, a full written account of the income and expenditures associated with the project, together with an assessment of the value of the expenditure in promoting tourism.
- (E) If the Town provides funds, I agree to allow a representative of the Town and/or its appointed representative to examine the financial records of my organization insofar as they pertain to this project.
- (F) I hereby declare that this organization carries liability insurance in the amount of \$1,000,000.00 and hereby agrees to include the Town of Seabrook Island as a named insured for purposes of this project.
- (G) This organization assumes full legal responsibility for any suit or action at law or equity, and any or all claims arising from this project, and do hereby indemnify and hold harmless the Town of Seabrook Island and its Accommodations Tax Committee from any liability in any action at law or equity associated with its support for this project.

Applicant Signature	(//h/	Date	02/09/2022
Applicant Title	Town Administrator		
Organization Name	Town of Seabrook Island		

Photos from 2021 Charleston Symphony Orchestra Concert (Sponsored by SIPOA) – Posted on Tidelinesblog.com









