

# TOWN OF SEABROOK ISLAND

Town Council Budget Workshop

August 11, 2023 – 1:00PM

Town Hall, Council Chambers  
2001 Seabrook Island Road  
Seabrook Island, SC 29455



[Watch Live Stream \(YouTube\)](#)

**Virtual Participation:** Individuals who wish to participate in the meeting via Zoom may call (843) 768-9121 or email [kwatkins@townofseabrookisland.org](mailto:kwatkins@townofseabrookisland.org) for log-in information prior to the meeting

## AGENDA

### 1. Call to Order

### 2. Items for Information/Discussion

- FY 2024 Budget Calendar
- Review of Fund Balances as of December 31, 2022
- Initial Revenue Projections for FY 2024
  - General Fund
  - Accommodations Tax (State) Fund
  - Accommodations Tax (County) Fund
  - Alcohol Tax Fund
  - ARPA Fund
  - STR Permit Fund
  - Emergency Fund
  - Road & Drainage Fund
  - Town Facilities Fund
  - Vehicle & Equipment Replacement Fund
- Discussion of Alternate Revenue Sources
- Review and Discussion of Priorities for FY 2024
- Discussion of Long-Term Capital and Facility Needs

### 3. Adjournment