

### Option #3: Town Employee Option

**PEAK MONTHS: APRIL-SEPTEMBER**

HOUR	MON	TUE	WED	THU	FRI	SAT	SUN
8:00 AM	Active	Active	Active	Active	Active		
9:00 AM	8H	8H	8H	8H	8H		
10:00 AM	(Employee)	(Employee)	(Employee)	(Employee)	(Employee)	Active	Active
11:00 AM						6H	4H
12:00 PM						(Employee)	(Employee)
1:00 PM							
2:00 PM							
3:00 PM							
4:00 PM							
5:00 PM							
6:00 PM	Active	Active	Active	Active	Active	Active	Active
7:00 PM	4H	4H	4H	4H	6H	6H	6H
8:00 PM	(Employee)	(Employee)	(Employee)	(Employee)	(Employee)	(Employee)	(Employee)
9:00 PM							
10:00 PM							
11:00 PM							
12:00 AM							
1:00 AM							
2:00 AM							
3:00 AM							
4:00 AM							
5:00 AM							
6:00 AM							
7:00 AM							
<b>Hours Covered</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>12</b>	<b>10</b>

**Contractor Coverage**      **0 Hours / Week**  
**Town Coverage**              **84 Hours / Week**

**OFF-PEAK MONTHS: JANUARY-MARCH & OCTOBER-DECEMBER**

HOUR	MON	TUE	WED	THU	FRI	SAT	SUN
8:00 AM	Active	Active	Active	Active	Active		
9:00 AM	8H	8H	8H	8H	8H		
10:00 AM	(Employee)	(Employee)	(Employee)	(Employee)	(Employee)	Active	
11:00 AM						8H	
12:00 PM						(Employee)	(Employee)
1:00 PM							
2:00 PM							
3:00 PM							
4:00 PM							Active
5:00 PM							4H
6:00 PM							
7:00 PM							(Employee)
8:00 PM							
9:00 PM							
10:00 PM							
11:00 PM							
12:00 AM							
1:00 AM							
2:00 AM							
3:00 AM							
4:00 AM							
5:00 AM							
6:00 AM							
7:00 AM							
<b>Hours Covered</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>4</b>

**Contractor Coverage**      **0 Hours / Week**  
**Employee Coverage**        **52 Hours / Week**

**Option #3: Town Employee Option**  
**(0 Contracted Hours/Year)**

#	Line Item	09/01/21 Start	10/01/21 Start	Annual Cost
5005	Salaries - Gross Wages	33,200	24,900	99,292
5010	FICA	2,700	1,960	7,597
5014	Medical Insurance	1,700	1,300	5,040
5015	SC Retirement	3,400	2,600	9,927
6292	Contracted Services - IT	1,800	1,500	5,000
6101	Furniture & Equipment	1,000	1,000	1,000
5310	Maintenance - Vehicles	200	200	500
6201	Memberships, Dues & Subscriptions	300	300	300
5361	Office Materials & Supplies	500	500	1,000
5020	Pre-Employment Expenses	1,750	1,750	500
5405	Telecommunications	2,000	1,500	5,500
6285	Travel & Training	-	-	2,500
5380	Uniforms	750	750	750
<b>TOTAL</b>		<b>49,300</b>	<b>38,260</b>	<b>138,906</b>

**FY 2021: Budgeted Expenditures for Supplemental Code Enforcement**

#	Line Item	FY 2021 Budget
5005	Salaries - Gross Wages	68,640
5010	FICA	6,250
5014	Medical Insurance	-
5015	SC Retirement	-
6292	Contracted Services - IT	3,000
6101	Furniture & Equipment	1,000
5310	Maintenance - Vehicles	250
6201	Memberships, Dues & Subscriptions	-
5361	Office Materials & Supplies	1,000
5020	Pre-Employment Expenses	300
5405	Telecommunications	2,000
6285	Travel & Training	750
5380	Uniforms	450
8081	Vehicle Purchase	28,000
<b>TOTAL</b>		<b>111,640</b>